

**WEATHERFORD COLLEGE BUDGET**  
**Fiscal Year 2019 - 2020**

<b>GL Account</b>	<b>Description</b>	<b>FY2019-20 Amended Budget</b>
10-10-00000-00-41110	GENERAL : IN DIST FALL	(\$2,072,730.00)
10-10-00000-00-41120	GENERAL : IN DIST SPRING	(\$2,102,806.00)
10-10-00000-00-41130	GENERAL : IN DIST SUMMER I	(\$312,197.00)
10-10-00000-00-41140	GENERAL : IN DIST SUMMER II	(\$148,013.00)
10-10-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$2,498,568.00)
10-10-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$2,184,358.00)
10-10-00000-00-41230	GENERAL : OUT OF DIST SUMMER I	(\$416,132.00)
10-10-00000-00-41240	GENERAL : OUT OF DIST SUMMER II	(\$129,106.00)
10-10-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(\$306,960.00)
10-10-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(\$242,815.00)
10-10-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER I	(\$57,383.00)
10-10-00000-00-41340	GENERAL : OUT OF DIST-WISE SUMMER II	(\$31,407.00)
10-10-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$223,998.00)
10-10-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$231,083.00)
10-10-00000-00-41530	GENERAL : NON RESIDENT SUMMER I	(\$31,092.00)
10-10-00000-00-41540	GENERAL : NON RESIDENT SUMMER II	(\$12,925.00)
10-10-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(\$299,264.00)
10-10-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(\$258,467.00)
10-10-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER I	(\$68,480.00)
10-10-00000-00-41640	GENERAL : DIFFERENTIAL SUMMER II	(\$2,400.00)
10-10-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$252,587.00)
10-10-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$200,000.00)
10-10-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(\$230,000.00)
10-10-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$145,000.00)
10-10-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(\$6,553.00)
10-10-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(\$6,000.00)
10-10-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(\$6,000.00)
10-10-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(\$3,000.00)
10-10-00000-00-41910	GENERAL : TPEG TRANFERS TPEG	\$707,500.00
10-10-00000-00-42110	GENERAL : LAB FEES FALL	(\$155,950.00)
10-10-00000-00-42120	GENERAL : LAB FEES SPRING	(\$129,766.00)
10-10-00000-00-42130	GENERAL : LAB FEES SUMMER I	(\$21,321.00)
10-10-00000-00-42140	GENERAL : LAB FEES SUMMER II	(\$3,386.00)
10-10-00000-00-42210	GENERAL : GENERAL FEES FALL	(\$336,267.00)
10-10-00000-00-42220	GENERAL : GENERAL FEES SPRING	(\$45,665.00)
10-10-00000-00-42230	GENERAL : GENERAL FEES SUMMER I	(\$14,147.00)
10-10-00000-00-42240	GENERAL : GENERAL FEES SUMMER II	(\$10,525.00)
10-10-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$1,581,500.00
10-10-00000-00-43120	GENERAL : EXEMP & WAIVERS WORKFORCE	\$55,500.00
10-10-00000-00-43210	GENERAL : BAD DEBT	\$100,000.00
10-10-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(\$56,250.00)
10-10-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(\$286,970.00)
10-10-00000-00-44240	GENERAL : OTHER OP REV ATHLET FAC RENTAL	(\$7,000.00)
10-10-00000-00-46110	GENERAL : APPROPRIATIONS-EDUC & GENERAL	(\$8,822,818.00)

GL Account	Description	FY2019-20 Amended Budget
10-10-00000-00-46210	GENERAL : AD VALOREM TAXES-PARKER COUNTY	(\$15,435,232.00)
10-10-00000-00-46240	GENERAL : OTHER NON-OP REV CONTRIB/GIFTS	(\$349,453.00)
10-10-00000-00-46250	GENERAL : OTHER NON-OP REV INVEST INCOME	(\$476,000.00)
10-10-00000-00-46280	GENERAL : GAIN/LOSS ON DISPOSAL OF FIXED ASSETS	(\$10,000.00)
10-10-00000-00-47110	GENERAL : TRANSFERS - ATHLETICS	\$925,000.00
10-10-00000-00-47120	GENERAL : TRANSFERS - STUDENT ACTIVITIES	\$0.00
10-10-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	(\$232,200.00)
10-10-00000-00-47140	GENERAL : TRANSFER-OTHER	\$0.00
10-10-00000-00-47210	GENERAL : REIMBURSE INDIR/ADMIN COSTS	(\$74,745.00)
<b>Subtotal 10-10</b>		<b>(\$35,577,519.00)</b>
10-20-00000-00-41110	GENERAL : IN DIST FALL	(\$23,674.00)
10-20-00000-00-41120	GENERAL : IN DIST SPRING	(\$17,660.00)
10-20-00000-00-41130	GENERAL : IN DIST SUMMER I	(\$7,547.00)
10-20-00000-00-41140	GENERAL : IN DIST SUMMER II	(\$6,530.00)
10-20-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$83,226.00)
10-20-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$75,837.00)
10-20-00000-00-41230	GENERAL : OUT OF DIST SUMMER I	(\$13,407.00)
10-20-00000-00-41240	GENERAL : OUT OF DIST SUMMER II	(\$13,670.00)
10-20-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(\$505,120.00)
10-20-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(\$425,416.00)
10-20-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER I	(\$63,471.00)
10-20-00000-00-41340	GENERAL : OUT OF DIST-WISE SUMMER II	(\$28,879.00)
10-20-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$3,636.00)
10-20-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$7,334.00)
10-20-00000-00-41530	GENERAL : NON RESIDENT SUMMER I	(\$1,119.00)
10-20-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(\$31,680.00)
10-20-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(\$31,860.00)
10-20-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER I	(\$10,800.00)
10-20-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$75,380.00)
10-20-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$30,000.00)
10-20-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(\$50,000.00)
10-20-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$15,000.00)
10-20-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(\$240.00)
10-20-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(\$600.00)
10-20-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(\$300.00)
10-20-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(\$400.00)
10-20-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	\$87,500.00
10-20-00000-00-42110	GENERAL : LAB FEES FALL	(\$18,360.00)
10-20-00000-00-42120	GENERAL : LAB FEES SPRING	(\$15,192.00)
10-20-00000-00-42130	GENERAL : LAB FEES SUMMER I	(\$4,032.00)
10-20-00000-00-42140	GENERAL : LAB FEES SUMMER II	(\$1,704.00)
10-20-00000-00-42210	GENERAL : GENERAL FEES FALL	(\$82,650.00)
10-20-00000-00-42220	GENERAL : GENERAL FEES SPRING	\$0.00
10-20-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$124,000.00
10-20-00000-00-43210	GENERAL : BAD DEBT	\$5,000.00
10-20-00000-00-44130	GENERAL : OPERATING GRANT-LOCAL	(\$3,500,000.00)

GL Account	Description	FY2019-20 Amended Budget
10-20-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(\$20,000.00)
10-20-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(\$44,771.00)
10-20-00000-00-46110	GENERAL : APPROPRIATIONS-EDUC & GENERAL	(\$236,860.00)
10-20-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	(\$388,890.00)
<b>Subtotal 10-20</b>		<b>(\$5,618,745.00)</b>
10-40-00000-00-41410	GENERAL : OUT OF DIST-GRANBURY FALL	(\$264,172.00)
10-40-00000-00-41420	GENERAL : OUT OF DIST-GRANBURY SPRING	(\$225,599.00)
10-40-00000-00-41430	GENERAL : OUT OF DIST-GRANBURY SUMMER I	(\$17,815.00)
10-40-00000-00-41440	GENERAL : OUT OF DIST-GRANBURY SUMMER II	(\$2,613.00)
10-40-00000-00-44130	GENERAL : OPERATING GRANT-LOCAL	(\$25,000.00)
<b>Subtotal 10-40</b>		<b>(\$535,199.00)</b>
<b>Total Fund 10</b>		<b>(\$41,731,463.00)</b>
15-10-91110-00-47110	ADMINISTRATION : TRANSFERS - ATHLETICS	(\$250,000.00)
15-10-91120-00-46240	MEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91120-00-47110	MEN'S BASKETBALL : TRANSFERS - ATHLETICS	(\$105,000.00)
15-10-91130-00-46240	WOMEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91130-00-47110	WOMEN'S BASKETBALL : TRANSFERS - ATHLETICS	(\$108,000.00)
15-10-91140-00-46240	BASEBALL : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91140-00-47110	BASEBALL : TRANSFERS - ATHLETICS	(\$152,000.00)
15-10-91150-00-46240	SOFTBALL : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91150-00-47110	SOFTBALL : TRANSFERS - ATHLETICS	(\$138,000.00)
15-10-91160-00-46240	RODEO : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91160-00-47110	RODEO : TRANSFERS - ATHLETICS	(\$172,000.00)
15-10-91210-00-45110	BOOKSTORE : BOOKSTORE	(\$172,334.00)
15-10-91310-00-45120	FOOD SERVICE : FOOD SERVICES	(\$758,000.00)
15-10-91410-00-44220	CARTER AG : INTEREST-PROGRAM RESTRICTED	(\$25,000.00)
15-10-91410-00-44230	CARTER AG : OTHER OP REV OTHER INCOME	(\$36,750.00)
15-10-92110-00-45130	DORMITORIES : STUDENT HOUSING	(\$1,200,930.00)
15-10-92110-00-47140	DORMITORIES : TRANSFER-OTHER	\$0.00
15-10-92210-00-47120	STUDENT ACTIVITIES : TRANSFERS - STUDENT ACTIVITIES	\$0.00
15-10-92260-00-44230	FINE ARTS : OTHER OP REV OTHER INCOME	(\$18,500.00)
15-10-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(\$185,651.00)
<b>Subtotal 15-10</b>		<b>(\$3,349,165.00)</b>
15-20-91210-00-45110	BOOKSTORE : BOOKSTORE	(\$18,893.00)
15-20-91310-00-45120	FOOD SERVICE : FOOD SERVICES	(\$1,400.00)
15-20-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(\$37,826.00)
<b>Subtotal 15-20</b>		<b>(\$58,119.00)</b>
<b>Total Fund 15</b>		<b>(\$3,407,284.00)</b>
20-00-00000-00-44220	GENERAL : INTEREST-PROGRAM RESTRICTED	(\$50,000.00)
20-00-00000-00-46120	GENERAL : APPROPRIATIONS-STATE GROUP INSURANCE	\$0.00
20-00-00000-00-46130	GENERAL : APPROPRIATIONS-STATE RETIREMENT MATCHING	\$0.00
20-00-81310-00-41910	TPEG : TPEG TRANSFERS TPEG	(\$795,000.00)
<b>Subtotal 20-00</b>		<b>(\$845,000.00)</b>
<b>Total Fund 20</b>		<b>(\$845,000.00)</b>
21-00-81220-00-44110	PELL : OPERATING GRANT-FEDERAL	\$0.00
21-00-81220-00-46230	PELL : NON-OPERATING GRANT-FEDERAL	(\$6,500,000.00)

GL Account	Description	FY2019-20 Amended Budget
21-00-81230-00-44110	SEOG : OPERATING GRANT-FEDERAL	\$0.00
21-00-81230-00-46230	SEOG : NON-OPERATING GRANT-FEDERAL	(\$101,000.00)
21-00-81240-00-44110	CWS : OPERATING GRANT-FEDERAL	\$0.00
21-00-81240-00-46230	CWS : NON-OPERATING GRANT-FEDERAL	(\$82,000.00)
21-00-81250-00-44110	STAFFORD-UNSUBSIDIZED : OPERATING GRANT-FEDERAL	\$0.00
21-00-81250-00-46230	STAFFORD-UNSUBSIDIZED : NON-OPERATING GRANT-FEDERAL	(\$2,600,000.00)
21-00-81260-00-44110	STAFFORD-SUBSIDIZED : OPERATING GRANT-FEDERAL	\$0.00
21-00-81260-00-46230	STAFFORD-SUBSIDIZED : NON-OPERATING GRANT-FEDERAL	(\$2,900,000.00)
21-00-81270-00-44110	STAFFORD-PLUS : OPERATING GRANT-FEDERAL	\$0.00
21-00-81270-00-46230	STAFFORD-PLUS : NON-OPERATING GRANT-FEDERAL	(\$100,000.00)
<b>Subtotal 21-00</b>		<b>(\$12,283,000.00)</b>
<b>Total Fund 21</b>		<b>(\$12,283,000.00)</b>
22-00-19210-00-44110	PERKINS: UPGRADE CURR : OPERATING GRANT-FEDERAL	(\$208,666.00)
22-00-19310-00-44120	NURSNG SHRTGE REDUCTION : OPERATING GRANT-STATE	(\$370,316.00)
22-00-19410-00-44110	IND MAINT GRANT (NSF) : OPERATING GRANT-FEDERAL	(\$175,181.00)
22-00-59110-00-44110	STUDENT SUPPORT SERVICES : OPERATING GRANT-FEDERAL	(\$284,756.00)
22-00-59120-00-44110	TALENT SEARCH : OPERATING GRANT-FEDERAL	(\$366,877.00)
22-00-59130-00-44110	UPWARD BOUND : OPERATING GRANT-FEDERAL	(\$287,537.00)
22-00-69110-00-44120	LEOSE : OPERATING GRANT-STATE	(\$5,237.00)
22-00-89310-00-44120	TWC-SSB : OPERATING GRANT-STATE	(\$5,250.00)
<b>Subtotal 22-00</b>		<b>(\$1,703,820.00)</b>
<b>Total Fund 22</b>		<b>(\$1,703,820.00)</b>
60-00-05010-00-44220	96/07/16 LIMTD TX REF BNDS : INTEREST-PROGRAM RESTRICTED	(\$25,000.00)
60-00-05010-00-46220	96/07/16 LIMTD TX REF BNDS : AD VALOREM TAXES-DEBT SERVICE	(\$590,400.00)
60-00-05020-00-44220	12 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	(\$10,000.00)
60-00-05020-00-47140	12 REVENUE BONDS : TRANSFER-OTHER	\$0.00
60-00-06010-00-47140	NOTES PAYABLE - SUNTRUST : TRANSFER-OTHER	\$0.00
60-00-06020-00-44220	MAINTENANCE TAX NOTES : INTEREST-PROGRAM RESTRICTED	\$0.00
<b>Subtotal 60-00</b>		<b>(\$625,400.00)</b>
<b>Total Fund 60</b>		<b>(\$625,400.00)</b>
<b>Total Revenues</b>		<b>(\$60,595,967.00)</b>
10-00-32150-00-50010	MOBILE GO : SUPPLIES	\$3,000.00
10-00-32150-00-51010	MOBILE GO : ADVERTISING/PROMOTIONAL	\$6,000.00
10-00-32150-00-52140	MOBILE GO : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,160.00
10-00-32150-00-53010	MOBILE GO : INSURANCE	\$1,850.00
10-00-32150-00-53160	MOBILE GO : COMMUNICATIONS	\$912.00
10-00-32150-00-53210	MOBILE GO : REPAIRS & MAINTENANCE	\$1,000.00
10-00-32150-00-54050	MOBILE GO : VEHICLE MILEAGE ALLOCATION	\$1,500.00
<b>Total 10-00-32150-00</b>	<b>MOBILE GO</b>	<b>\$16,422.00</b>
10-00-41110-00-50010	INSTRUCTION ADMIN - VP INSTR : SUPPLIES	\$3,000.00
10-00-41110-00-50030	INSTRUCTION ADMIN - VP INSTR : COPIER USAGE	\$400.00
10-00-41110-00-50040	INSTRUCTION ADMIN - VP INSTR : PRINTING & PREPRINTED FORMS	\$0.00
10-00-41110-00-50060	INSTRUCTION ADMIN - VP INSTR : MAIL SERVICE/SHIPPING/POSTAG	\$25.00
10-00-41110-00-51040	INSTRUCTION ADMIN - VP INSTR : LUNCHEONS & RECEPTIONS	\$700.00
10-00-41110-00-51120	INSTRUCTION ADMIN - VP INSTR : DUES/SUBSCRIPTIONS/LICENSES	\$26,334.00
10-00-41110-00-52030	INSTRUCTION ADMIN - VP INSTR : INDEPENDENT CONTRACTOR	\$0.00

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10-00-41110-00-52140	INSTRUCTION ADMIN - VP INSTR : LEASES-EQUIPMENT/VEHICLES/SP	\$244.00
10-00-41110-00-53160	INSTRUCTION ADMIN - VP INSTR : COMMUNICATIONS	\$0.00
10-00-41110-00-53220	INSTRUCTION ADMIN - VP INSTR : SOFTWARE LICENSING & MAINTEN	\$0.00
10-00-41110-00-54050	INSTRUCTION ADMIN - VP INSTR : VEHICLE MILEAGE ALLOCATION	\$150.00
10-00-41110-00-54110	INSTRUCTION ADMIN - VP INSTR : TRAVEL-FACULTY & STAFF	\$2,200.00
10-00-41110-00-61210	INSTRUCTION ADMIN - VP INSTR : ADMIN/PROFESSIONAL SALARIES	\$124,624.00
10-00-41110-00-61220	INSTRUCTION ADMIN - VP INSTR : CLASSIFIED SALARIES	\$97,472.00
10-00-41110-00-61420	INSTRUCTION ADMIN - VP INSTR : STIPENDS	\$1,800.00
10-00-41110-00-61430	INSTRUCTION ADMIN - VP INSTR : PART TIME	\$0.00
10-00-41110-00-62110	INSTRUCTION ADMIN - VP INSTR : FICA MATCHING	\$3,220.00
10-00-41110-00-62120	INSTRUCTION ADMIN - VP INSTR : RETIREMENT MATCHING	\$10,123.00
10-00-41110-00-62210	INSTRUCTION ADMIN - VP INSTR : GROUP INSURANCE	\$16,849.00
<b>Total 10-00-41110-00</b>	<b>INSTRUCTION ADMIN - VP INSTRUCTION &amp; STUDENT AFFAIRS</b>	<b>\$287,141.00</b>
10-00-41115-00-50010	INSTR ADM DEAN HEALTH SCI : SUPPLIES	\$1,600.00
10-00-41115-00-50030	INSTR ADM DEAN HEALTH SCI : COPIER USAGE	\$500.00
10-00-41115-00-50060	INSTR ADM DEAN HEALTH SCI : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-00-41115-00-51010	INSTR ADM DEAN HEALTH SCI : ADVERTISING/PROMOTIONAL	\$600.00
10-00-41115-00-51040	INSTR ADM DEAN HEALTH SCI : LUNCHEONS & RECEPTIONS	\$600.00
10-00-41115-00-54110	INSTR ADM DEAN HEALTH SCI : TRAVEL-FACULTY & STAFF	\$3,080.00
10-00-41115-00-61210	INSTR ADM DEAN HEALTH SCI : ADMIN/PROFESSIONAL SALARIES	\$111,106.00
10-00-41115-00-61220	INSTR ADM DEAN HEALTH SCI : CLASSIFIED SALARIES	\$8,101.00
10-00-41115-00-61420	INSTR ADM DEAN HEALTH SCI : STIPENDS	\$1,620.00
10-00-41115-00-62110	INSTR ADM DEAN HEALTH SCI : FICA MATCHING	\$117.00
10-00-41115-00-62120	INSTR ADM DEAN HEALTH SCI : RETIREMENT MATCHING	\$6,070.00
10-00-41115-00-62210	INSTR ADM DEAN HEALTH SCI : GROUP INSURANCE	\$5,446.00
<b>Total 10-00-41115-00</b>	<b>INSTR ADM DEAN - HEALTH SCIENCES</b>	<b>\$138,860.00</b>
10-00-41120-00-50010	INSTR ADM DEAN HUM & SCIENCES : SUPPLIES	\$700.00
10-00-41120-00-50030	INSTR ADM DEAN HUM & SCIENCES : COPIER USAGE	\$200.00
10-00-41120-00-50040	INSTR ADM DEAN HUM & SCIENCES : PRINTING & PREPRINTED FORMS	\$0.00
10-00-41120-00-51040	INSTR ADM DEAN HUM & SCIENCES : LUNCHEONS & RECEPTIONS	\$500.00
10-00-41120-00-52140	INSTR ADM DEAN HUM & SCIENCES : LEASES-EQUIPMENT/VEHICLES	\$244.00
10-00-41120-00-53160	INSTR ADM DEAN HUM & SCIENCES : COMMUNICATIONS	\$20.00
10-00-41120-00-54110	INSTR ADM DEAN HUM & SCIENCES : TRAVEL-FACULTY & STAFF	\$2,100.00
10-00-41120-00-61210	INSTR ADM DEAN HUM & SCIENCES : ADMIN/PROFESSIONAL SALAR	\$94,711.00
10-00-41120-00-61220	INSTR ADM DEAN HUM & SCIENCES : CLASSIFIED SALARIES	\$47,917.00
10-00-41120-00-61420	INSTR ADM DEAN HUM & SCIENCES : STIPENDS	\$1,620.00
10-00-41120-00-62110	INSTR ADM DEAN HUM & SCIENCES : FICA MATCHING	\$2,068.00
10-00-41120-00-62120	INSTR ADM DEAN HUM & SCIENCES : RETIREMENT MATCHING	\$5,472.00
10-00-41120-00-62210	INSTR ADM DEAN HUM & SCIENCES : GROUP INSURANCE	\$12,029.00
<b>Total 10-00-41120-00</b>	<b>INSTR ADM DEAN - HUMANITIES &amp; SCIENCES</b>	<b>\$167,581.00</b>
10-00-41125-00-50010	INSTR ADM DEAN EDUC INSTR SUP : SUPPLIES	\$475.00
10-00-41125-00-50030	INSTR ADM DEAN EDUC INSTR SUP : COPIER USAGE	\$200.00
10-00-41125-00-51040	INSTR ADM DEAN EDUC INSTR SUP : LUNCHEONS & RECEPTIONS	\$1,261.00
10-00-41125-00-51120	INSTR ADM DEAN EDUC INSTR SUP : DUES/SUBSCRIPTIONS/LICENSE	\$660.00
10-00-41125-00-53160	INSTR ADM DEAN EDUC INSTR SUP : COMMUNICATIONS	\$10.00
10-00-41125-00-54110	INSTR ADM DEAN EDUC INSTR SUP : TRAVEL-FACULTY & STAFF	\$2,240.00



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10-00-41125-00-61210	INSTR ADM DEAN EDUC INSTR SUP : ADMIN/PROFESSIONAL SALARIES	\$133,289.00
10-00-41125-00-61220	INSTR ADM DEAN EDUC INSTR SUP : CLASSIFIED SALARIES	\$36,547.00
10-00-41125-00-61420	INSTR ADM DEAN EDUC INSTR SUP : STIPENDS	\$1,620.00
10-00-41125-00-61430	INSTR ADM DEAN EDUC INSTR SUP : PART TIME	\$9,146.00
10-00-41125-00-62110	INSTR ADM DEAN EDUC INSTR SUP : FICA MATCHING	\$3,162.00
10-00-41125-00-62120	INSTR ADM DEAN EDUC INSTR SUP : RETIREMENT MATCHING	\$7,969.00
10-00-41125-00-62210	INSTR ADM DEAN EDUC INSTR SUP : GROUP INSURANCE	\$11,718.00
<b>Total 10-00-41125-00</b>	<b>INSTR ADM DEAN - EDUCATION &amp; INSTRUCTIONAL SUPPORT</b>	<b>\$208,297.00</b>
10-00-41130-00-50010	INSTR ADM DEAN WORKFORCE : SUPPLIES	\$200.00
10-00-41130-00-50030	INSTR ADM DEAN WORKFORCE : COPIER USAGE	\$350.00
10-00-41130-00-51010	INSTR ADM DEAN WORKFORCE : ADVERTISING/PROMOTIONAL	\$300.00
10-00-41130-00-51040	INSTR ADM DEAN WORKFORCE : LUNCHEONS & RECEPTIONS	\$700.00
10-00-41130-00-51120	INSTR ADM DEAN WORKFORCE : DUES/SUBSCRIPTIONS/LICENSES	\$30.00
10-00-41130-00-51130	INSTR ADM DEAN WORKFORCE : STAFF DEVELOPMENT	\$700.00
10-00-41130-00-54050	INSTR ADM DEAN WORKFORCE : VEHICLE MILEAGE ALLOCATION	\$400.00
10-00-41130-00-54110	INSTR ADM DEAN WORKFORCE : TRAVEL-FACULTY & STAFF	\$2,895.00
10-00-41130-00-61210	INSTR ADM DEAN WORKFORCE : ADMIN/PROFESSIONAL SALARIES	\$90,315.00
10-00-41130-00-61220	INSTR ADM DEAN WORKFORCE : CLASSIFIED SALARIES	\$40,331.00
10-00-41130-00-61420	INSTR ADM DEAN WORKFORCE : STIPENDS	\$2,220.00
10-00-41130-00-62110	INSTR ADM DEAN WORKFORCE : FICA MATCHING	\$1,793.00
10-00-41130-00-62120	INSTR ADM DEAN WORKFORCE : RETIREMENT MATCHING	\$4,637.00
10-00-41130-00-62210	INSTR ADM DEAN WORKFORCE : GROUP INSURANCE	\$9,270.00
<b>Total 10-00-41130-00</b>	<b>INSTR ADM DEAN - WORKFORCE &amp; TECHNICAL EDUCATION</b>	<b>\$154,141.00</b>
10-00-41135-00-50030	INSTR ADM DEAN FINE ARTS COMM : COPIER USAGE	\$0.00
10-00-41135-00-61210	INSTR ADM DEAN FINE ARTS COMM : ADMIN/PROFESSIONAL SALARIES	\$111,703.00
10-00-41135-00-61220	INSTR ADM DEAN FINE ARTS COMM : CLASSIFIED SALARIES	\$38,159.00
10-00-41135-00-61420	INSTR ADM DEAN FINE ARTS COMM : STIPENDS	\$0.00
10-00-41135-00-62110	INSTR ADM DEAN FINE ARTS COMM : FICA MATCHING	\$553.00
10-00-41135-00-62120	INSTR ADM DEAN FINE ARTS COMM : RETIREMENT MATCHING	\$7,228.00
10-00-41135-00-62210	INSTR ADM DEAN FINE ARTS COMM : GROUP INSURANCE	\$11,463.00
<b>Total 10-00-41135-00</b>	<b>INSTR ADM DEAN - FINE ARTS &amp; COMMUNITY RELATIONS</b>	<b>\$169,106.00</b>
10-00-41140-00-50010	DISTANCE EDUCATION : SUPPLIES	\$550.00
10-00-41140-00-50030	DISTANCE EDUCATION : COPIER USAGE	\$400.00
10-00-41140-00-50040	DISTANCE EDUCATION : PRINTING & PREPRINTED FORMS	\$300.00
10-00-41140-00-50060	DISTANCE EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	\$1,500.00
10-00-41140-00-51010	DISTANCE EDUCATION : ADVERTISING/PROMOTIONAL	\$11,000.00
10-00-41140-00-51040	DISTANCE EDUCATION : LUNCHEONS & RECEPTIONS	\$750.00
10-00-41140-00-51120	DISTANCE EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	\$46,107.00
10-00-41140-00-52030	DISTANCE EDUCATION : INDEPENDENT CONTRACTOR	\$400.00
10-00-41140-00-53160	DISTANCE EDUCATION : COMMUNICATIONS	\$20.00
10-00-41140-00-54110	DISTANCE EDUCATION : TRAVEL-FACULTY & STAFF	\$3,250.00
10-00-41140-00-61210	DISTANCE EDUCATION : ADMIN/PROFESSIONAL SALARIES	\$143,349.00
10-00-41140-00-61220	DISTANCE EDUCATION : CLASSIFIED SALARIES	\$42,339.00
10-00-41140-00-61420	DISTANCE EDUCATION : STIPENDS	\$1,800.00
10-00-41140-00-62110	DISTANCE EDUCATION : FICA MATCHING	\$2,693.00
10-00-41140-00-62120	DISTANCE EDUCATION : RETIREMENT MATCHING	\$6,964.00

GL Account	Description	FY2019-20 Amended Budget
10-00-41140-00-62210	DISTANCE EDUCATION : GROUP INSURANCE	\$17,123.00
<b>Total 10-00-41140-00</b>	<b>DISTANCE EDUCATION</b>	<b>\$278,545.00</b>
10-00-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION : SUPPLIES	\$2,800.00
10-00-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION : COPIER USAGE	\$7,000.00
10-00-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION : PRINTING & PREPRINTED FOR	\$12,685.00
10-00-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION : MAIL SERVICE/SHIPPING/POS	\$6,100.00
10-00-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION : ADVERTISING/PROMOTIONAL	\$3,000.00
10-00-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION : COMMUNITY RELATIONS	\$230.00
10-00-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & RECEPTIONS	\$2,200.00
10-00-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIPTIONS/LICENS	\$240.00
10-00-41230-00-51130	DIRECTOR-WORKFORCE EDUCATION : STAFF DEVELOPMENT	\$1,000.00
10-00-41230-00-52140	DIRECTOR-WORKFORCE EDUCATION : LEASES-EQUIPMENT/VEHICLE	\$2,039.00
10-00-41230-00-53160	DIRECTOR-WORKFORCE EDUCATION : COMMUNICATIONS	\$200.00
10-00-41230-00-53220	DIRECTOR-WORKFORCE EDUCATION : SOFTWARE LICENSING & MAI	\$85.00
10-00-41230-00-54050	DIRECTOR-WORKFORCE EDUCATION : VEHICLE MILEAGE ALLOCATIO	\$1,500.00
10-00-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULTY & STAFF	\$7,200.00
10-00-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFESSIONAL SALAR	\$284,602.00
10-00-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALARIES	\$43,232.00
10-00-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	\$3,480.00
10-00-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	\$8,503.00
10-00-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MATCHING	\$13,258.00
10-00-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURANCE	\$27,813.00
<b>Total 10-00-41230-00</b>	<b>DIRECTOR - WORKFORCE EDUCATION</b>	<b>\$427,167.00</b>
10-00-51110-00-50010	STUDENT AFFAIRS : SUPPLIES	\$2,300.00
10-00-51110-00-50030	STUDENT AFFAIRS : COPIER USAGE	\$1,800.00
10-00-51110-00-50040	STUDENT AFFAIRS : PRINTING & PREPRINTED FORMS	\$2,450.00
10-00-51110-00-50060	STUDENT AFFAIRS : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-00-51110-00-50090	STUDENT AFFAIRS : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-00-51110-00-51040	STUDENT AFFAIRS : LUNCHEONS & RECEPTIONS	\$900.00
10-00-51110-00-51120	STUDENT AFFAIRS : DUES/SUBSCRIPTIONS/LICENSES	\$22,880.00
10-00-51110-00-51130	STUDENT AFFAIRS : STAFF DEVELOPMENT	\$500.00
10-00-51110-00-52030	STUDENT AFFAIRS : INDEPENDENT CONTRACTOR	\$800.00
10-00-51110-00-52140	STUDENT AFFAIRS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$5,098.00
10-00-51110-00-53160	STUDENT AFFAIRS : COMMUNICATIONS	\$100.00
10-00-51110-00-54050	STUDENT AFFAIRS : VEHICLE MILEAGE ALLOCATION	\$250.00
10-00-51110-00-54110	STUDENT AFFAIRS : TRAVEL-FACULTY & STAFF	\$1,800.00
10-00-51110-00-61210	STUDENT AFFAIRS : ADMIN/PROFESSIONAL SALARIES	\$132,435.00
10-00-51110-00-61220	STUDENT AFFAIRS : CLASSIFIED SALARIES	\$33,134.00
10-00-51110-00-61420	STUDENT AFFAIRS : STIPENDS	\$1,920.00
10-00-51110-00-61430	STUDENT AFFAIRS : PART TIME	\$0.00
10-00-51110-00-62110	STUDENT AFFAIRS : FICA MATCHING	\$2,058.00
10-00-51110-00-62120	STUDENT AFFAIRS : RETIREMENT MATCHING	\$5,323.00
10-00-51110-00-62210	STUDENT AFFAIRS : GROUP INSURANCE	\$13,315.00
<b>Total 10-00-51110-00</b>	<b>STUDENT AFFAIRS</b>	<b>\$227,113.00</b>
10-00-52110-00-50010	REGISTRAR, ADMISSIONS, RECORDS : SUPPLIES	\$1,938.00
10-00-52110-00-50030	REGISTRAR, ADMISSIONS, RECORDS : COPIER USAGE	\$2,300.00

GL Account	Description	FY2019-20 Amended Budget
10-00-52110-00-50040	REGISTRAR, ADMISSIONS, RECORDS : PRINTING & PREPRINTED FORMS	\$2,275.00
10-00-52110-00-50060	REGISTRAR, ADMISSIONS, RECORDS : MAIL SERVICE/SHIPPING/POSTAGE	\$1,050.00
10-00-52110-00-51010	REGISTRAR, ADMISSIONS, RECORDS : ADVERTISING/PROMOTIONAL	\$5,800.00
10-00-52110-00-51030	REGISTRAR, ADMISSIONS, RECORDS : COMMUNITY RELATIONS	\$250.00
10-00-52110-00-51040	REGISTRAR, ADMISSIONS, RECORDS : LUNCHEONS & RECEPTIONS	\$650.00
10-00-52110-00-51120	REGISTRAR, ADMISSIONS, RECORDS : DUES/SUBSCRIPTIONS/LICENSES	\$66,150.00
10-00-52110-00-52140	REGISTRAR, ADMISSIONS, RECORDS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,179.00
10-00-52110-00-53160	REGISTRAR, ADMISSIONS, RECORDS : COMMUNICATIONS	\$115.00
10-00-52110-00-54110	REGISTRAR, ADMISSIONS, RECORDS : TRAVEL-FACULTY & STAFF	\$6,553.00
10-00-52110-00-61210	REGISTRAR, ADMISSIONS, RECORDS : ADMIN/PROFESSIONAL SALARIES	\$443,005.00
10-00-52110-00-61220	REGISTRAR, ADMISSIONS, RECORDS : CLASSIFIED SALARIES	\$72,262.00
10-00-52110-00-61410	REGISTRAR, ADMISSIONS, RECORDS : HOURLY	\$0.00
10-00-52110-00-61420	REGISTRAR, ADMISSIONS, RECORDS : STIPENDS	\$6,000.00
10-00-52110-00-61430	REGISTRAR, ADMISSIONS, RECORDS : PART TIME	\$0.00
10-00-52110-00-62110	REGISTRAR, ADMISSIONS, RECORDS : FICA MATCHING	\$7,706.00
10-00-52110-00-62120	REGISTRAR, ADMISSIONS, RECORDS : RETIREMENT MATCHING	\$25,162.00
10-00-52110-00-62210	REGISTRAR, ADMISSIONS, RECORDS : GROUP INSURANCE	\$58,682.00
<b>Total 10-00-52110-00</b>	<b>REGISTRAR, ADMISSIONS, RECORDS</b>	<b>\$702,077.00</b>
10-00-53110-00-50010	STUDENT DEVELOPMENT : SUPPLIES	\$1,700.00
10-00-53110-00-50030	STUDENT DEVELOPMENT : COPIER USAGE	\$1,300.00
10-00-53110-00-50040	STUDENT DEVELOPMENT : PRINTING & PREPRINTED FORMS	\$500.00
10-00-53110-00-50060	STUDENT DEVELOPMENT : MAIL SERVICE/SHIPPING/POSTAGE	\$200.00
10-00-53110-00-51010	STUDENT DEVELOPMENT : ADVERTISING/PROMOTIONAL	\$1,000.00
10-00-53110-00-51040	STUDENT DEVELOPMENT : LUNCHEONS & RECEPTIONS	\$0.00
10-00-53110-00-51120	STUDENT DEVELOPMENT : DUES/SUBSCRIPTIONS/LICENSES	\$300.00
10-00-53110-00-52030	STUDENT DEVELOPMENT : INDEPENDENT CONTRACTOR	\$2,000.00
10-00-53110-00-52140	STUDENT DEVELOPMENT : LEASES-EQUIPMENT/VEHICLES/SPACE	\$488.00
10-00-53110-00-53160	STUDENT DEVELOPMENT : COMMUNICATIONS	\$0.00
10-00-53110-00-54050	STUDENT DEVELOPMENT : VEHICLE MILEAGE ALLOCATION	\$250.00
10-00-53110-00-54110	STUDENT DEVELOPMENT : TRAVEL-FACULTY & STAFF	\$1,000.00
10-00-53110-00-54130	STUDENT DEVELOPMENT : TRAVEL-STUDENT	\$700.00
10-00-53110-00-61210	STUDENT DEVELOPMENT : ADMIN/PROFESSIONAL SALARIES	\$89,243.00
10-00-53110-00-61220	STUDENT DEVELOPMENT : CLASSIFIED SALARIES	\$36,326.00
10-00-53110-00-61410	STUDENT DEVELOPMENT : HOURLY	\$0.00
10-00-53110-00-61420	STUDENT DEVELOPMENT : STIPENDS	\$1,200.00
10-00-53110-00-62110	STUDENT DEVELOPMENT : FICA MATCHING	\$1,213.00
10-00-53110-00-62120	STUDENT DEVELOPMENT : RETIREMENT MATCHING	\$3,820.00
10-00-53110-00-62210	STUDENT DEVELOPMENT : GROUP INSURANCE	\$5,892.00
<b>Total 10-00-53110-00</b>	<b>STUDENT DEVELOPMENT</b>	<b>\$147,132.00</b>
10-00-53210-00-50010	STUDENT COUNSELING : SUPPLIES	\$550.00
10-00-53210-00-50030	STUDENT COUNSELING : COPIER USAGE	\$300.00
10-00-53210-00-50040	STUDENT COUNSELING : PRINTING & PREPRINTED FORMS	\$100.00
10-00-53210-00-51010	STUDENT COUNSELING : ADVERTISING/PROMOTIONAL	\$550.00
10-00-53210-00-51040	STUDENT COUNSELING : LUNCHEONS & RECEPTIONS	\$750.00
10-00-53210-00-51130	STUDENT COUNSELING : STAFF DEVELOPMENT	\$200.00
10-00-53210-00-52030	STUDENT COUNSELING : INDEPENDENT CONTRACTOR	\$650.00



GL Account	Description	FY2019-20 Amended Budget
10-00-53210-00-53160	STUDENT COUNSELING : COMMUNICATIONS	\$15.00
10-00-53210-00-54050	STUDENT COUNSELING : VEHICLE MILEAGE ALLOCATION	\$0.00
10-00-53210-00-54110	STUDENT COUNSELING : TRAVEL-FACULTY & STAFF	\$1,200.00
10-00-53210-00-61210	STUDENT COUNSELING : ADMIN/PROFESSIONAL SALARIES	\$57,368.00
10-00-53210-00-61420	STUDENT COUNSELING : STIPENDS	\$1,020.00
10-00-53210-00-62110	STUDENT COUNSELING : FICA MATCHING	\$832.00
10-00-53210-00-62120	STUDENT COUNSELING : RETIREMENT MATCHING	\$2,151.00
10-00-53210-00-62210	STUDENT COUNSELING : GROUP INSURANCE	\$5,875.00
<b>Total 10-00-53210-00</b>	<b>STUDENT COUNSELING</b>	<b>\$71,561.00</b>
10-00-53310-00-50010	DISABILITY SERVICES : SUPPLIES	\$750.00
10-00-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	\$1,200.00
10-00-53310-00-50040	DISABILITY SERVICES : PRINTING & PREPRINTED FORMS	\$75.00
10-00-53310-00-50060	DISABILITY SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
10-00-53310-00-50090	DISABILITY SERVICES : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$1,900.00
10-00-53310-00-51120	DISABILITY SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$2,100.00
10-00-53310-00-52140	DISABILITY SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$732.00
10-00-53310-00-53160	DISABILITY SERVICES : COMMUNICATIONS	\$50.00
10-00-53310-00-54050	DISABILITY SERVICES : VEHICLE MILEAGE ALLOCATION	\$300.00
10-00-53310-00-54110	DISABILITY SERVICES : TRAVEL-FACULTY & STAFF	\$1,300.00
10-00-53310-00-54120	DISABILITY SERVICES : TRAVEL-INSTRUCTIONAL	\$7,000.00
10-00-53310-00-61210	DISABILITY SERVICES : ADMIN/PROFESSIONAL SALARIES	\$63,764.00
10-00-53310-00-61220	DISABILITY SERVICES : CLASSIFIED SALARIES	\$0.00
10-00-53310-00-61420	DISABILITY SERVICES : STIPENDS	\$2,100.00
10-00-53310-00-61430	DISABILITY SERVICES : PART TIME	\$75,436.00
10-00-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	\$7,113.00
10-00-53310-00-62120	DISABILITY SERVICES : RETIREMENT MATCHING	\$3,470.00
10-00-53310-00-62210	DISABILITY SERVICES : GROUP INSURANCE	\$12,184.00
<b>Total 10-00-53310-00</b>	<b>DISABILITY SERVICES</b>	<b>\$179,574.00</b>
10-00-54110-00-50010	WELCOME CENTER : SUPPLIES	\$1,125.00
10-00-54110-00-50030	WELCOME CENTER : COPIER USAGE	\$1,000.00
10-00-54110-00-50040	WELCOME CENTER : PRINTING & PREPRINTED FORMS	\$2,000.00
10-00-54110-00-51010	WELCOME CENTER : ADVERTISING/PROMOTIONAL	\$1,100.00
10-00-54110-00-51040	WELCOME CENTER : LUNCHEONS & RECEPTIONS	\$1,000.00
10-00-54110-00-51120	WELCOME CENTER : DUES/SUBSCRIPTIONS/LICENSES	\$1,600.00
10-00-54110-00-52030	WELCOME CENTER : INDEPENDENT CONTRACTOR	\$500.00
10-00-54110-00-52140	WELCOME CENTER : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-00-54110-00-52160	WELCOME CENTER : ASSESSMENT & TESTING FEES	\$1,000.00
10-00-54110-00-53160	WELCOME CENTER : COMMUNICATIONS	\$25.00
10-00-54110-00-54050	WELCOME CENTER : VEHICLE MILEAGE ALLOCATION	\$400.00
10-00-54110-00-54110	WELCOME CENTER : TRAVEL-FACULTY & STAFF	\$3,000.00
10-00-54110-00-54130	WELCOME CENTER : TRAVEL-STUDENT	\$500.00
10-00-54110-00-61210	WELCOME CENTER : ADMIN/PROFESSIONAL SALARIES	\$109,602.00
10-00-54110-00-61220	WELCOME CENTER : CLASSIFIED SALARIES	\$0.00
10-00-54110-00-61420	WELCOME CENTER : STIPENDS	\$1,620.00
10-00-54110-00-62110	WELCOME CENTER : FICA MATCHING	\$1,589.00
10-00-54110-00-62120	WELCOME CENTER : RETIREMENT MATCHING	\$4,110.00

GL Account	Description	FY2019-20 Amended Budget
10-00-54110-00-62210	WELCOME CENTER : GROUP INSURANCE	\$11,061.00
<b>Total 10-00-54110-00</b>	<b>WELCOME CENTER</b>	<b>\$141,476.00</b>
10-00-55110-00-50010	STUDENT OUTREACH/SUCCESS : SUPPLIES	\$1,275.00
10-00-55110-00-50020	STUDENT OUTREACH/SUCCESS : SUPPLIES-INSTRUCTIONAL	\$400.00
10-00-55110-00-50030	STUDENT OUTREACH/SUCCESS : COPIER USAGE	\$750.00
10-00-55110-00-50040	STUDENT OUTREACH/SUCCESS : PRINTING & PREPRINTED FORMS	\$150.00
10-00-55110-00-50060	STUDENT OUTREACH/SUCCESS : MAIL SERVICE/SHIPPING/POSTAGE	\$75.00
10-00-55110-00-51010	STUDENT OUTREACH/SUCCESS : ADVERTISING/PROMOTIONAL	\$750.00
10-00-55110-00-51040	STUDENT OUTREACH/SUCCESS : LUNCHEONS & RECEPTIONS	\$1,220.00
10-00-55110-00-53160	STUDENT OUTREACH/SUCCESS : COMMUNICATIONS	\$75.00
10-00-55110-00-54050	STUDENT OUTREACH/SUCCESS : VEHICLE MILEAGE ALLOCATION	\$150.00
10-00-55110-00-54110	STUDENT OUTREACH/SUCCESS : TRAVEL-FACULTY & STAFF	\$1,500.00
10-00-55110-00-61210	STUDENT OUTREACH/SUCCESS : ADMIN/PROFESSIONAL SALARIES	\$86,077.00
10-00-55110-00-61420	STUDENT OUTREACH/SUCCESS : STIPENDS	\$900.00
10-00-55110-00-61430	STUDENT OUTREACH/SUCCESS : PART TIME	\$1,500.00
10-00-55110-00-62110	STUDENT OUTREACH/SUCCESS : FICA MATCHING	\$1,320.00
10-00-55110-00-62120	STUDENT OUTREACH/SUCCESS : RETIREMENT MATCHING	\$3,226.00
10-00-55110-00-62210	STUDENT OUTREACH/SUCCESS : GROUP INSURANCE	\$6,133.00
<b>Total 10-00-55110-00</b>	<b>STUDENT OUTREACH/STUDENT SUCCESS</b>	<b>\$105,501.00</b>
10-00-56110-00-50010	FINANCIAL AID : SUPPLIES	\$2,000.00
10-00-56110-00-50030	FINANCIAL AID : COPIER USAGE	\$3,600.00
10-00-56110-00-50040	FINANCIAL AID : PRINTING & PREPRINTED FORMS	\$2,500.00
10-00-56110-00-50060	FINANCIAL AID : MAIL SERVICE/SHIPPING/POSTAGE	\$3,760.00
10-00-56110-00-51120	FINANCIAL AID : DUES/SUBSCRIPTIONS/LICENSES	\$2,250.00
10-00-56110-00-52030	FINANCIAL AID : INDEPENDENT CONTRACTOR	\$42,450.00
10-00-56110-00-52140	FINANCIAL AID : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,196.00
10-00-56110-00-53160	FINANCIAL AID : COMMUNICATIONS	\$250.00
10-00-56110-00-53220	FINANCIAL AID : SOFTWARE LICENSING & MAINTENANCE	\$46,500.00
10-00-56110-00-54050	FINANCIAL AID : VEHICLE MILEAGE ALLOCATION	\$100.00
10-00-56110-00-54110	FINANCIAL AID : TRAVEL-FACULTY & STAFF	\$14,720.00
10-00-56110-00-61210	FINANCIAL AID : ADMIN/PROFESSIONAL SALARIES	\$198,845.00
10-00-56110-00-61220	FINANCIAL AID : CLASSIFIED SALARIES	\$154,499.00
10-00-56110-00-61420	FINANCIAL AID : STIPENDS	\$4,200.00
10-00-56110-00-61430	FINANCIAL AID : PART TIME	\$29,640.00
10-00-56110-00-62110	FINANCIAL AID : FICA MATCHING	\$7,016.00
10-00-56110-00-62120	FINANCIAL AID : RETIREMENT MATCHING	\$13,567.00
10-00-56110-00-62210	FINANCIAL AID : GROUP INSURANCE	\$27,825.00
<b>Total 10-00-56110-00</b>	<b>FINANCIAL AID</b>	<b>\$555,918.00</b>
10-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	\$0.00
10-00-59110-00-51010	STUDENT SUPPORT SERVICES : ADVERTISING/PROMOTIONAL	\$1,000.00
10-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	\$1,000.00
10-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$2,500.00
10-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	\$13,000.00
10-00-59110-00-52140	STUDENT SUPPORT SERVICES : LEASES-EQUIPMENT/VEHICLES/SPAC	\$837.00
10-00-59110-00-54050	STUDENT SUPPORT SERVICES : VEHICLE MILEAGE ALLOCATION	\$499.00
10-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	\$400.00

GL Account	Description	FY2019-20 Amended Budget
10-00-59110-00-61420	STUDENT SUPPORT SERVICES : STIPENDS	\$2,700.00
10-00-59110-00-62110	STUDENT SUPPORT SERVICES : FICA MATCHING	\$0.00
<b>Total 10-00-59110-00</b>	<b>STUDENT SUPPORT SERVICES</b>	<b>\$21,936.00</b>
10-00-59120-00-50010	TALENT SEARCH : SUPPLIES	\$1,300.00
10-00-59120-00-51010	TALENT SEARCH : ADVERTISING/PROMOTIONAL	\$3,000.00
10-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	\$1,254.00
10-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	\$15,391.00
10-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	\$0.00
10-00-59120-00-52140	TALENT SEARCH : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	\$1,500.00
10-00-59120-00-54050	TALENT SEARCH : VEHICLE MILEAGE ALLOCATION	\$200.00
10-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	\$4,356.00
10-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	\$2,000.00
10-00-59120-00-61420	TALENT SEARCH : STIPENDS	\$2,400.00
10-00-59120-00-62110	TALENT SEARCH : FICA MATCHING	\$0.00
<b>Total 10-00-59120-00</b>	<b>TALENT SEARCH</b>	<b>\$31,750.00</b>
10-00-59130-00-51120	UPWARD BOUND : DUES/SUBSCRIPTIONS/LICENSES	\$400.00
10-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	\$13,023.00
10-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	\$200.00
10-00-59130-00-54050	UPWARD BOUND : VEHICLE MILEAGE ALLOCATION	\$2,900.00
10-00-59130-00-54110	UPWARD BOUND : TRAVEL-FACULTY & STAFF	\$0.00
10-00-59130-00-61420	UPWARD BOUND : STIPENDS	\$1,800.00
10-00-59130-00-62110	UPWARD BOUND : FICA MATCHING	\$0.00
<b>Total 10-00-59130-00</b>	<b>UPWARD BOUND</b>	<b>\$18,323.00</b>
10-00-60000-00-50010	BOARD OF TRUSTEES : SUPPLIES	\$400.00
10-00-60000-00-50030	BOARD OF TRUSTEES : COPIER USAGE	\$250.00
10-00-60000-00-50040	BOARD OF TRUSTEES : PRINTING & PREPRINTED FORMS	\$100.00
10-00-60000-00-50060	BOARD OF TRUSTEES : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-00-60000-00-51010	BOARD OF TRUSTEES : ADVERTISING/PROMOTIONAL	\$200.00
10-00-60000-00-51030	BOARD OF TRUSTEES : COMMUNITY RELATIONS	\$1,100.00
10-00-60000-00-51040	BOARD OF TRUSTEES : LUNCHEONS & RECEPTIONS	\$1,350.00
10-00-60000-00-51120	BOARD OF TRUSTEES : DUES/SUBSCRIPTIONS/LICENSES	\$2,500.00
10-00-60000-00-51130	BOARD OF TRUSTEES : STAFF DEVELOPMENT	\$220.00
10-00-60000-00-52030	BOARD OF TRUSTEES : INDEPENDENT CONTRACTOR	\$4,000.00
10-00-60000-00-52140	BOARD OF TRUSTEES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-00-60000-00-53160	BOARD OF TRUSTEES : COMMUNICATIONS	\$25.00
10-00-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	\$4,400.00
<b>Total 10-00-60000-00</b>	<b>BOARD OF TRUSTEES</b>	<b>\$14,944.00</b>
10-00-61110-00-50010	PRESIDENT'S OFFICE : SUPPLIES	\$700.00
10-00-61110-00-50030	PRESIDENT'S OFFICE : COPIER USAGE	\$1,350.00
10-00-61110-00-50040	PRESIDENT'S OFFICE : PRINTING & PREPRINTED FORMS	\$1,100.00
10-00-61110-00-50060	PRESIDENT'S OFFICE : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-00-61110-00-51010	PRESIDENT'S OFFICE : ADVERTISING/PROMOTIONAL	\$825.00
10-00-61110-00-51030	PRESIDENT'S OFFICE : COMMUNITY RELATIONS	\$1,350.00
10-00-61110-00-51040	PRESIDENT'S OFFICE : LUNCHEONS & RECEPTIONS	\$2,750.00
10-00-61110-00-51120	PRESIDENT'S OFFICE : DUES/SUBSCRIPTIONS/LICENSES	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-00-61110-00-52030	PRESIDENT'S OFFICE : INDEPENDENT CONTRACTOR	\$0.00
10-00-61110-00-52140	PRESIDENT'S OFFICE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-00-61110-00-53160	PRESIDENT'S OFFICE : COMMUNICATIONS	\$100.00
10-00-61110-00-53220	PRESIDENT'S OFFICE : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-00-61110-00-54010	PRESIDENT'S OFFICE : FUEL	\$700.00
10-00-61110-00-54110	PRESIDENT'S OFFICE : TRAVEL-FACULTY & STAFF	\$2,450.00
10-00-61110-00-61210	PRESIDENT'S OFFICE : ADMIN/PROFESSIONAL SALARIES	\$270,000.00
10-00-61110-00-61220	PRESIDENT'S OFFICE : CLASSIFIED SALARIES	\$49,257.00
10-00-61110-00-61420	PRESIDENT'S OFFICE : STIPENDS	\$9,705.00
10-00-61110-00-62110	PRESIDENT'S OFFICE : FICA MATCHING	\$4,456.00
10-00-61110-00-62120	PRESIDENT'S OFFICE : RETIREMENT MATCHING	\$11,222.00
10-00-61110-00-62210	PRESIDENT'S OFFICE : GROUP INSURANCE	\$16,182.00
10-00-61110-00-62230	PRESIDENT'S OFFICE : LIFE INSURANCE	\$7,507.00
<b>Total 10-00-61110-00</b>	<b>PRESIDENT'S OFFICE</b>	<b>\$380,053.00</b>
10-00-61210-00-50010	GENERAL LEGAL COUNSEL : SUPPLIES	\$300.00
10-00-61210-00-50030	GENERAL LEGAL COUNSEL : COPIER USAGE	\$0.00
10-00-61210-00-50060	GENERAL LEGAL COUNSEL : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-00-61210-00-51040	GENERAL LEGAL COUNSEL : LUNCHEONS & RECEPTIONS	\$250.00
10-00-61210-00-51120	GENERAL LEGAL COUNSEL : DUES/SUBSCRIPTIONS/LICENSES	\$100.00
10-00-61210-00-54110	GENERAL LEGAL COUNSEL : TRAVEL-FACULTY & STAFF	\$1,400.00
10-00-61210-00-61210	GENERAL LEGAL COUNSEL : ADMIN/PROFESSIONAL SALARIES	\$112,246.00
10-00-61210-00-61420	GENERAL LEGAL COUNSEL : STIPENDS	\$1,020.00
10-00-61210-00-62110	GENERAL LEGAL COUNSEL : FICA MATCHING	\$1,628.00
10-00-61210-00-62120	GENERAL LEGAL COUNSEL : RETIREMENT MATCHING	\$4,209.00
<b>Total 10-00-61210-00</b>	<b>GENERAL LEGAL COUNSEL</b>	<b>\$121,203.00</b>
10-00-61220-00-50010	HUMAN RESOURCES : SUPPLIES	\$1,200.00
10-00-61220-00-50030	HUMAN RESOURCES : COPIER USAGE	\$1,770.00
10-00-61220-00-50040	HUMAN RESOURCES : PRINTING & PREPRINTED FORMS	\$200.00
10-00-61220-00-50060	HUMAN RESOURCES : MAIL SERVICE/SHIPPING/POSTAGE	\$150.00
10-00-61220-00-51010	HUMAN RESOURCES : ADVERTISING/PROMOTIONAL	\$13,555.00
10-00-61220-00-51040	HUMAN RESOURCES : LUNCHEONS & RECEPTIONS	\$2,550.00
10-00-61220-00-51120	HUMAN RESOURCES : DUES/SUBSCRIPTIONS/LICENSES	\$3,590.00
10-00-61220-00-51150	HUMAN RESOURCES : EMPLOYEE RECOGNITION	\$0.00
10-00-61220-00-52030	HUMAN RESOURCES : INDEPENDENT CONTRACTOR	\$48,900.00
10-00-61220-00-52140	HUMAN RESOURCES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$976.00
10-00-61220-00-52160	HUMAN RESOURCES : ASSESSMENT & TESTING FEES	\$800.00
10-00-61220-00-53160	HUMAN RESOURCES : COMMUNICATIONS	\$50.00
10-00-61220-00-54050	HUMAN RESOURCES : VEHICLE MILEAGE ALLOCATION	\$705.00
10-00-61220-00-54110	HUMAN RESOURCES : TRAVEL-FACULTY & STAFF	\$2,050.00
10-00-61220-00-61210	HUMAN RESOURCES : ADMIN/PROFESSIONAL SALARIES	\$144,852.00
10-00-61220-00-61220	HUMAN RESOURCES : CLASSIFIED SALARIES	\$72,948.00
10-00-61220-00-61420	HUMAN RESOURCES : STIPENDS	\$2,400.00
10-00-61220-00-62110	HUMAN RESOURCES : FICA MATCHING	\$3,158.00
10-00-61220-00-62120	HUMAN RESOURCES : RETIREMENT MATCHING	\$8,168.00
10-00-61220-00-62210	HUMAN RESOURCES : GROUP INSURANCE	\$26,625.00
<b>Total 10-00-61220-00</b>	<b>HUMAN RESOURCES</b>	<b>\$334,647.00</b>

GL Account	Description	FY2019-20 Amended Budget
10-00-61310-00-50010	INST ACCREDITATION SERVICES : SUPPLIES	\$0.00
10-00-61310-00-51120	INST ACCREDITATION SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-00-61310-00-52170	INST ACCREDITATION SERVICES : ACCREDITATION FEES	\$2,000.00
10-00-61310-00-53160	INST ACCREDITATION SERVICES : COMMUNICATIONS	\$0.00
10-00-61310-00-53220	INST ACCREDITATION SERVICES : SOFTWARE LICENSING & MAINTEN	\$0.00
10-00-61310-00-54110	INST ACCREDITATION SERVICES : TRAVEL-FACULTY & STAFF	\$4,500.00
<b>Total 10-00-61310-00</b>	<b>INSTITUTION ACCREDITATION SERVICES</b>	<b>\$6,500.00</b>
10-00-61320-00-50010	INST EFFECTIVENESS & RESEARCH : SUPPLIES	\$750.00
10-00-61320-00-50030	INST EFFECTIVENESS & RESEARCH : COPIER USAGE	\$1,000.00
10-00-61320-00-51040	INST EFFECTIVENESS & RESEARCH : LUNCHEONS & RECEPTIONS	\$150.00
10-00-61320-00-51120	INST EFFECTIVENESS & RESEARCH : DUES/SUBSCRIPTIONS/LICENSES	\$67,178.00
10-00-61320-00-52140	INST EFFECTIVENESS & RESEARCH : LEASES-EQUIPMENT/VEHICLES/S	\$526.00
10-00-61320-00-53160	INST EFFECTIVENESS & RESEARCH : COMMUNICATIONS	\$30.00
10-00-61320-00-53220	INST EFFECTIVENESS & RESEARCH : SOFTWARE LICENSING & MAINT	\$1,750.00
10-00-61320-00-54110	INST EFFECTIVENESS & RESEARCH : TRAVEL-FACULTY & STAFF	\$2,950.00
10-00-61320-00-61210	INST EFFECTIVENESS & RESEARCH : ADMIN/PROFESSIONAL SALARIES	\$151,508.00
10-00-61320-00-61220	INST EFFECTIVENESS & RESEARCH : CLASSIFIED SALARIES	\$58,299.00
10-00-61320-00-61420	INST EFFECTIVENESS & RESEARCH : STIPENDS	\$1,500.00
10-00-61320-00-61430	INST EFFECTIVENESS & RESEARCH : PART TIME	\$41,769.00
10-00-61320-00-62110	INST EFFECTIVENESS & RESEARCH : FICA MATCHING	\$5,663.00
10-00-61320-00-62120	INST EFFECTIVENESS & RESEARCH : RETIREMENT MATCHING	\$11,662.00
10-00-61320-00-62210	INST EFFECTIVENESS & RESEARCH : GROUP INSURANCE	\$12,759.00
<b>Total 10-00-61320-00</b>	<b>INSTITUTIONAL EFFECTIVENESS &amp; RESEARCH</b>	<b>\$357,494.00</b>
10-00-61410-00-50010	GENERAL INSTITUTIONAL : SUPPLIES	\$5,000.00
10-00-61410-00-50030	GENERAL INSTITUTIONAL : COPIER USAGE	\$0.00
10-00-61410-00-50090	GENERAL INSTITUTIONAL : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-00-61410-00-51010	GENERAL INSTITUTIONAL : ADVERTISING/PROMOTIONAL	\$0.00
10-00-61410-00-51030	GENERAL INSTITUTIONAL : COMMUNITY RELATIONS	\$0.00
10-00-61410-00-51040	GENERAL INSTITUTIONAL : LUNCHEONS & RECEPTIONS	\$0.00
10-00-61410-00-51120	GENERAL INSTITUTIONAL : DUES/SUBSCRIPTIONS/LICENSES	\$46,773.00
10-00-61410-00-51130	GENERAL INSTITUTIONAL : STAFF DEVELOPMENT	\$50,000.00
10-00-61410-00-51140	GENERAL INSTITUTIONAL : MEMORIALS	\$27,200.00
10-00-61410-00-52030	GENERAL INSTITUTIONAL : INDEPENDENT CONTRACTOR	\$75,000.00
10-00-61410-00-52110	GENERAL INSTITUTIONAL : TAXES & TAX FEES	\$250.00
10-00-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	\$187,500.00
10-00-61410-00-53220	GENERAL INSTITUTIONAL : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-00-61410-00-54110	GENERAL INSTITUTIONAL : TRAVEL-FACULTY & STAFF	\$0.00
10-00-61410-00-56010	GENERAL INSTITUTIONAL : ONLINE PAYMENT CHARGES	\$78,000.00
10-00-61410-00-56020	GENERAL INSTITUTIONAL : COLLECTION FEES	\$10,000.00
10-00-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	\$30,000.00
10-00-61410-00-59010	GENERAL INSTITUTIONAL : CONTINGENCY	\$753,265.00
10-00-61410-00-59070	GENERAL INSTITUTIONAL : LEGISLATIVE ADVOCACY	\$3,227.00
10-00-61410-00-62110	GENERAL INSTITUTIONAL : FICA MATCHING	\$0.00
10-00-61410-00-62210	GENERAL INSTITUTIONAL : GROUP INSURANCE	\$0.00
10-00-61410-00-62220	GENERAL INSTITUTIONAL : GROUP INSURANCE-RETIREE	\$475,000.00
10-00-61410-00-62310	GENERAL INSTITUTIONAL : WORKERS COMPENSATION	\$150,000.00



GL Account	Description	FY2019-20 Amended Budget
10-00-61410-00-62320	GENERAL INSTITUTIONAL : UNEMPLOYMENT BENEFITS	\$7,500.00
10-00-61410-00-91010	GENERAL INSTITUTIONAL : EQUIPMENT \$5000 & ABOVE CAPITAL	\$400,000.00
<b>Total 10-00-61410-00</b>	<b>GENERAL INSTITUTIONAL</b>	<b>\$2,298,715.00</b>
10-00-61510-00-50010	OFFICIAL FUNCTIONS : SUPPLIES	\$200.00
10-00-61510-00-51010	OFFICIAL FUNCTIONS : ADVERTISING/PROMOTIONAL	\$1,500.00
10-00-61510-00-51040	OFFICIAL FUNCTIONS : LUNCHEONS & RECEPTIONS	\$8,600.00
10-00-61510-00-51160	OFFICIAL FUNCTIONS : OFFICIAL FUNCTIONS	\$0.00
10-00-61510-00-52030	OFFICIAL FUNCTIONS : INDEPENDENT CONTRACTOR	\$800.00
10-00-61510-00-52140	OFFICIAL FUNCTIONS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,700.00
<b>Total 10-00-61510-00</b>	<b>OFFICIAL FUNCTIONS</b>	<b>\$12,800.00</b>
10-00-62110-00-50010	BUSINESS SERVICES : SUPPLIES	\$19,225.00
10-00-62110-00-50030	BUSINESS SERVICES : COPIER USAGE	\$12,010.00
10-00-62110-00-50040	BUSINESS SERVICES : PRINTING & PREPRINTED FORMS	\$12,050.00
10-00-62110-00-50060	BUSINESS SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$5,900.00
10-00-62110-00-50090	BUSINESS SERVICES : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$6,500.00
10-00-62110-00-51010	BUSINESS SERVICES : ADVERTISING/PROMOTIONAL	\$4,200.00
10-00-62110-00-51040	BUSINESS SERVICES : LUNCHEONS & RECEPTIONS	\$1,550.00
10-00-62110-00-51120	BUSINESS SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$7,075.00
10-00-62110-00-52030	BUSINESS SERVICES : INDEPENDENT CONTRACTOR	\$2,040.00
10-00-62110-00-52110	BUSINESS SERVICES : TAXES & TAX FEES	\$250,000.00
10-00-62110-00-52120	BUSINESS SERVICES : AUDIT FEES	\$65,000.00
10-00-62110-00-52140	BUSINESS SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$12,491.00
10-00-62110-00-52150	BUSINESS SERVICES : EQUIPMENT SERVICE AGREEMENT	\$850.00
10-00-62110-00-53160	BUSINESS SERVICES : COMMUNICATIONS	\$250.00
10-00-62110-00-53210	BUSINESS SERVICES : REPAIRS & MAINTENANCE	\$250.00
10-00-62110-00-53220	BUSINESS SERVICES : SOFTWARE LICENSING & MAINTENANCE	\$16,000.00
10-00-62110-00-53310	BUSINESS SERVICES : TECH SUPPLIES	\$0.00
10-00-62110-00-54010	BUSINESS SERVICES : FUEL	\$550.00
10-00-62110-00-54050	BUSINESS SERVICES : VEHICLE MILEAGE ALLOCATION	\$2,250.00
10-00-62110-00-54110	BUSINESS SERVICES : TRAVEL-FACULTY & STAFF	\$9,200.00
10-00-62110-00-56030	BUSINESS SERVICES : BANK CHARGES	\$0.00
10-00-62110-00-61210	BUSINESS SERVICES : ADMIN/PROFESSIONAL SALARIES	\$647,989.00
10-00-62110-00-61220	BUSINESS SERVICES : CLASSIFIED SALARIES	\$513,940.00
10-00-62110-00-61420	BUSINESS SERVICES : STIPENDS	\$13,440.00
10-00-62110-00-61430	BUSINESS SERVICES : PART TIME	\$15,000.00
10-00-62110-00-62110	BUSINESS SERVICES : FICA MATCHING	\$15,568.00
10-00-62110-00-62120	BUSINESS SERVICES : RETIREMENT MATCHING	\$49,544.00
10-00-62110-00-62210	BUSINESS SERVICES : GROUP INSURANCE	\$95,763.00
<b>Total 10-00-62110-00</b>	<b>BUSINESS SERVICES</b>	<b>\$1,778,635.00</b>
10-00-62310-00-50010	TECH SVCS : SUPPLIES	\$18,120.00
10-00-62310-00-50030	TECH SVCS : COPIER USAGE	\$1,000.00
10-00-62310-00-50040	TECH SVCS : PRINTING & PREPRINTED FORMS	\$75.00
10-00-62310-00-50060	TECH SVCS : MAIL SERVICE/SHIPPING/POSTAGE	\$75.00
10-00-62310-00-50090	TECH SVCS : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$10,999.00
10-00-62310-00-51040	TECH SVCS : LUNCHEONS & RECEPTIONS	\$1,500.00
10-00-62310-00-51120	TECH SVCS : DUES/SUBSCRIPTIONS/LICENSES	\$15,100.00

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10-00-62310-00-52030	TECH SVCS : INDEPENDENT CONTRACTOR	\$1,222,240.00
10-00-62310-00-52140	TECH SVCS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$22,966.00
10-00-62310-00-52150	TECH SVCS : EQUIPMENT SERVICE AGREEMENT	\$84,460.00
10-00-62310-00-53160	TECH SVCS : COMMUNICATIONS	\$189,050.00
10-00-62310-00-53210	TECH SVCS : REPAIRS & MAINTENANCE	\$5,000.00
10-00-62310-00-53220	TECH SVCS : SOFTWARE LICENSING & MAINTENANCE	\$156,456.00
10-00-62310-00-53310	TECH SVCS : TECH SUPPLIES	\$0.00
10-00-62310-00-53350	TECH SVCS : TECH SOFTWARE LIC., SUB. & MAI	\$0.00
10-00-62310-00-53370	TECH SVCS : TECH EQUIP SERV AGREEMENT	\$0.00
10-00-62310-00-54050	TECH SVCS : VEHICLE MILEAGE ALLOCATION	\$1,500.00
10-00-62310-00-54110	TECH SVCS : TRAVEL-FACULTY & STAFF	\$23,250.00
10-00-62310-00-61210	TECH SVCS : ADMIN/PROFESSIONAL SALARIES	\$713,141.00
10-00-62310-00-61220	TECH SVCS : CLASSIFIED SALARIES	\$196,224.00
10-00-62310-00-61410	TECH SVCS : HOURLY	\$0.00
10-00-62310-00-61420	TECH SVCS : STIPENDS	\$12,540.00
10-00-62310-00-61430	TECH SVCS : PART TIME	\$40,128.00
10-00-62310-00-62110	TECH SVCS : FICA MATCHING	\$16,536.00
10-00-62310-00-62120	TECH SVCS : RETIREMENT MATCHING	\$34,962.00
10-00-62310-00-62210	TECH SVCS : GROUP INSURANCE	\$82,485.00
10-00-62310-00-91010	TECH SVCS : EQUIPMENT \$5000 & ABOVE CAPITAL	\$75,859.00
10-00-62310-00-91050	TECH SVCS : PRINCIPAL	\$155,161.00
<b>Total 10-00-62310-00</b>	<b>TECHNOLOGY SERVICES</b>	<b>\$3,078,827.00</b>
10-00-63110-00-50010	VP INSTITUTIONAL ADVANCEMENT : SUPPLIES	\$500.00
10-00-63110-00-50030	VP INSTITUTIONAL ADVANCEMENT : COPIER USAGE	\$600.00
10-00-63110-00-50060	VP INSTITUTIONAL ADVANCEMENT : MAIL SERVICE/SHIPPING/POST	\$100.00
10-00-63110-00-51010	VP INSTITUTIONAL ADVANCEMENT : ADVERTISING/PROMOTIONAL	\$1,000.00
10-00-63110-00-51030	VP INSTITUTIONAL ADVANCEMENT : COMMUNITY RELATIONS	\$0.00
10-00-63110-00-51040	VP INSTITUTIONAL ADVANCEMENT : LUNCHEONS & RECEPTIONS	\$1,050.00
10-00-63110-00-51120	VP INSTITUTIONAL ADVANCEMENT : DUES/SUBSCRIPTIONS/LICENSE	\$713.00
10-00-63110-00-52140	VP INSTITUTIONAL ADVANCEMENT : LEASES-EQUIPMENT/VEHICLES	\$837.00
10-00-63110-00-53160	VP INSTITUTIONAL ADVANCEMENT : COMMUNICATIONS	\$25.00
10-00-63110-00-54050	VP INSTITUTIONAL ADVANCEMENT : VEHICLE MILEAGE ALLOCATION	\$450.00
10-00-63110-00-54110	VP INSTITUTIONAL ADVANCEMENT : TRAVEL-FACULTY & STAFF	\$300.00
10-00-63110-00-61210	VP INSTITUTIONAL ADVANCEMENT : ADMIN/PROFESSIONAL SALARI	\$116,772.00
10-00-63110-00-61220	VP INSTITUTIONAL ADVANCEMENT : CLASSIFIED SALARIES	\$86,925.00
10-00-63110-00-61420	VP INSTITUTIONAL ADVANCEMENT : STIPENDS	\$2,640.00
10-00-63110-00-62110	VP INSTITUTIONAL ADVANCEMENT : FICA MATCHING	\$2,954.00
10-00-63110-00-62120	VP INSTITUTIONAL ADVANCEMENT : RETIREMENT MATCHING	\$7,790.00
10-00-63110-00-62210	VP INSTITUTIONAL ADVANCEMENT : GROUP INSURANCE	\$15,372.00
<b>Total 10-00-63110-00</b>	<b>VP INSTITUTIONAL ADVANCEMENT</b>	<b>\$238,028.00</b>
10-00-63210-00-50010	COMMUNICATIONS & PR : SUPPLIES	\$250.00
10-00-63210-00-50030	COMMUNICATIONS & PR : COPIER USAGE	\$300.00
10-00-63210-00-50040	COMMUNICATIONS & PR : PRINTING & PREPRINTED FORMS	\$50.00
10-00-63210-00-50060	COMMUNICATIONS & PR : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-00-63210-00-51010	COMMUNICATIONS & PR : ADVERTISING/PROMOTIONAL	\$67,977.00
10-00-63210-00-51030	COMMUNICATIONS & PR : COMMUNITY RELATIONS	\$6,350.00

GL Account	Description	FY2019-20 Amended Budget
10-00-63210-00-51040	COMMUNICATIONS & PR : LUNCHEONS & RECEPTIONS	\$100.00
10-00-63210-00-51120	COMMUNICATIONS & PR : DUES/SUBSCRIPTIONS/LICENSES	\$3,948.00
10-00-63210-00-51130	COMMUNICATIONS & PR : STAFF DEVELOPMENT	\$400.00
10-00-63210-00-53160	COMMUNICATIONS & PR : COMMUNICATIONS	\$25.00
10-00-63210-00-54110	COMMUNICATIONS & PR : TRAVEL-FACULTY & STAFF	\$1,500.00
10-00-63210-00-61210	COMMUNICATIONS & PR : ADMIN/PROFESSIONAL SALARIES	\$60,729.00
10-00-63210-00-61410	COMMUNICATIONS & PR : HOURLY	\$0.00
10-00-63210-00-61420	COMMUNICATIONS & PR : STIPENDS	\$1,020.00
10-00-63210-00-62110	COMMUNICATIONS & PR : FICA MATCHING	\$810.00
10-00-63210-00-62120	COMMUNICATIONS & PR : RETIREMENT MATCHING	\$2,095.00
10-00-63210-00-62210	COMMUNICATIONS & PR : GROUP INSURANCE	\$7,153.00
<b>Total 10-00-63210-00</b>	<b>COMMUNICATIONS &amp; PUBLIC RELATIONS</b>	<b>\$152,757.00</b>
10-00-63310-00-50010	CREATIVE SERVICES : SUPPLIES	\$12,450.00
10-00-63310-00-50030	CREATIVE SERVICES : COPIER USAGE	\$1,900.00
10-00-63310-00-50040	CREATIVE SERVICES : PRINTING & PREPRINTED FORMS	\$11,300.00
10-00-63310-00-50060	CREATIVE SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$6,580.00
10-00-63310-00-50090	CREATIVE SERVICES : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-00-63310-00-51010	CREATIVE SERVICES : ADVERTISING/PROMOTIONAL	\$10,000.00
10-00-63310-00-51120	CREATIVE SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$1,390.00
10-00-63310-00-51130	CREATIVE SERVICES : STAFF DEVELOPMENT	\$400.00
10-00-63310-00-52030	CREATIVE SERVICES : INDEPENDENT CONTRACTOR	\$47,875.00
10-00-63310-00-52140	CREATIVE SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$4,393.00
10-00-63310-00-52150	CREATIVE SERVICES : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-00-63310-00-53160	CREATIVE SERVICES : COMMUNICATIONS	\$25.00
10-00-63310-00-53220	CREATIVE SERVICES : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-00-63310-00-53310	CREATIVE SERVICES : TECH SUPPLIES	\$0.00
10-00-63310-00-54110	CREATIVE SERVICES : TRAVEL-FACULTY & STAFF	\$200.00
10-00-63310-00-61210	CREATIVE SERVICES : ADMIN/PROFESSIONAL SALARIES	\$114,050.00
10-00-63310-00-61220	CREATIVE SERVICES : CLASSIFIED SALARIES	\$43,535.00
10-00-63310-00-61420	CREATIVE SERVICES : STIPENDS	\$2,100.00
10-00-63310-00-61430	CREATIVE SERVICES : PART TIME	\$0.00
10-00-63310-00-62110	CREATIVE SERVICES : FICA MATCHING	\$2,285.00
10-00-63310-00-62120	CREATIVE SERVICES : RETIREMENT MATCHING	\$5,909.00
10-00-63310-00-62210	CREATIVE SERVICES : GROUP INSURANCE	\$16,204.00
<b>Total 10-00-63310-00</b>	<b>CREATIVE SERVICES</b>	<b>\$280,596.00</b>
10-00-63510-00-50010	CAMPUS POLICE : SUPPLIES	\$21,050.00
10-00-63510-00-50030	CAMPUS POLICE : COPIER USAGE	\$1,200.00
10-00-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	\$1,515.00
10-00-63510-00-50060	CAMPUS POLICE : MAIL SERVICE/SHIPPING/POSTAGE	\$250.00
10-00-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$32,700.00
10-00-63510-00-51010	CAMPUS POLICE : ADVERTISING/PROMOTIONAL	\$200.00
10-00-63510-00-51030	CAMPUS POLICE : COMMUNITY RELATIONS	\$2,725.00
10-00-63510-00-51040	CAMPUS POLICE : LUNCHEONS & RECEPTIONS	\$250.00
10-00-63510-00-51120	CAMPUS POLICE : DUES/SUBSCRIPTIONS/LICENSES	\$27,160.00
10-00-63510-00-52030	CAMPUS POLICE : INDEPENDENT CONTRACTOR	\$1,250.00
10-00-63510-00-52140	CAMPUS POLICE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$4,220.00

<b>GL Account</b>	<b>Description</b>	<b>FY2019-20 Amended Budget</b>
10-00-63510-00-53010	CAMPUS POLICE : INSURANCE	\$50.00
10-00-63510-00-53160	CAMPUS POLICE : COMMUNICATIONS	\$1,025.00
10-00-63510-00-53220	CAMPUS POLICE : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-00-63510-00-54010	CAMPUS POLICE : FUEL	\$50.00
10-00-63510-00-54050	CAMPUS POLICE : VEHICLE MILEAGE ALLOCATION	\$1,500.00
10-00-63510-00-61210	CAMPUS POLICE : ADMIN/PROFESSIONAL SALARIES	\$78,977.00
10-00-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	\$267,265.00
10-00-63510-00-61410	CAMPUS POLICE : HOURLY	\$0.00
10-00-63510-00-61420	CAMPUS POLICE : STIPENDS	\$27,500.00
10-00-63510-00-61430	CAMPUS POLICE : PART TIME	\$60,000.00
10-00-63510-00-62110	CAMPUS POLICE : FICA MATCHING	\$11,140.00
10-00-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	\$25,968.00
10-00-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	\$51,506.00
<b>Total 10-00-63510-00</b>	<b>CAMPUS POLICE</b>	<b>\$617,501.00</b>
<b>Total 10-00</b>		<b>\$13,722,321.00</b>
10-10-11110-00-50010	BEHAVIORAL SCIENCE : SUPPLIES	\$200.00
10-10-11110-00-50020	BEHAVIORAL SCIENCE : SUPPLIES-INSTRUCTIONAL	\$500.00
10-10-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	\$6,000.00
10-10-11110-00-51040	BEHAVIORAL SCIENCE : LUNCHEONS & RECEPTIONS	\$400.00
10-10-11110-00-51120	BEHAVIORAL SCIENCE : DUES/SUBSCRIPTIONS/LICENSES	\$150.00
10-10-11110-00-52030	BEHAVIORAL SCIENCE : INDEPENDENT CONTRACTOR	\$2,058.00
10-10-11110-00-52140	BEHAVIORAL SCIENCE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,394.00
10-10-11110-00-53160	BEHAVIORAL SCIENCE : COMMUNICATIONS	\$10.00
10-10-11110-00-54110	BEHAVIORAL SCIENCE : TRAVEL-FACULTY & STAFF	\$250.00
10-10-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	\$2,500.00
10-10-11110-00-61110	BEHAVIORAL SCIENCE : FACULTY SALARIES	\$232,623.00
10-10-11110-00-61120	BEHAVIORAL SCIENCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$62,744.00
10-10-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	\$58,320.00
10-10-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	\$4,200.00
10-10-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	\$12,634.00
10-10-11110-00-62120	BEHAVIORAL SCIENCE : RETIREMENT MATCHING	\$9,832.00
10-10-11110-00-62210	BEHAVIORAL SCIENCE : GROUP INSURANCE	\$13,302.00
<b>Total 10-10-11110-00</b>	<b>BEHAVIORAL SCIENCE</b>	<b>\$407,117.00</b>
10-10-11210-00-50010	VISUAL ARTS : SUPPLIES	\$150.00
10-10-11210-00-50020	VISUAL ARTS : SUPPLIES-INSTRUCTIONAL	\$500.00
10-10-11210-00-50030	VISUAL ARTS : COPIER USAGE	\$1,350.00
10-10-11210-00-50040	VISUAL ARTS : PRINTING & PREPRINTED FORMS	\$100.00
10-10-11210-00-50060	VISUAL ARTS : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-10-11210-00-50090	VISUAL ARTS : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-11210-00-51010	VISUAL ARTS : ADVERTISING/PROMOTIONAL	\$600.00
10-10-11210-00-51030	VISUAL ARTS : COMMUNITY RELATIONS	\$100.00
10-10-11210-00-51040	VISUAL ARTS : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11210-00-52030	VISUAL ARTS : INDEPENDENT CONTRACTOR	\$0.00
10-10-11210-00-53160	VISUAL ARTS : COMMUNICATIONS	\$25.00
10-10-11210-00-54050	VISUAL ARTS : VEHICLE MILEAGE ALLOCATION	\$150.00
10-10-11210-00-54110	VISUAL ARTS : TRAVEL-FACULTY & STAFF	\$500.00

GL Account	Description	FY2019-20 Amended Budget
10-10-11210-00-54120	VISUAL ARTS : TRAVEL-INSTRUCTIONAL	\$500.00
10-10-11210-00-54130	VISUAL ARTS : TRAVEL-STUDENT	\$250.00
10-10-11210-00-61110	VISUAL ARTS : FACULTY SALARIES	\$79,238.00
10-10-11210-00-61120	VISUAL ARTS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$12,744.00
10-10-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	\$29,160.00
10-10-11210-00-61420	VISUAL ARTS : STIPENDS	\$1,200.00
10-10-11210-00-62110	VISUAL ARTS : FICA MATCHING	\$3,206.00
10-10-11210-00-62120	VISUAL ARTS : RETIREMENT MATCHING	\$4,112.00
10-10-11210-00-62210	VISUAL ARTS : GROUP INSURANCE	\$6,094.00
<b>Total 10-10-11210-00</b>	<b>VISUAL ARTS</b>	<b>\$140,099.00</b>
10-10-11220-00-50010	DRAMA : SUPPLIES	\$50.00
10-10-11220-00-50020	DRAMA : SUPPLIES-INSTRUCTIONAL	\$100.00
10-10-11220-00-50030	DRAMA : COPIER USAGE	\$100.00
10-10-11220-00-50040	DRAMA : PRINTING & PREPRINTED FORMS	\$100.00
10-10-11220-00-50060	DRAMA : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-11220-00-51130	DRAMA : STAFF DEVELOPMENT	\$750.00
10-10-11220-00-52140	DRAMA : LEASES-EQUIPMENT/VEHICLES/SPACE	\$300.00
10-10-11220-00-53160	DRAMA : COMMUNICATIONS	\$20.00
10-10-11220-00-54110	DRAMA : TRAVEL-FACULTY & STAFF	\$300.00
10-10-11220-00-61110	DRAMA : FACULTY SALARIES	\$44,207.00
10-10-11220-00-61120	DRAMA : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,446.00
10-10-11220-00-61140	DRAMA : ADJUNCT SALARIES	\$4,446.00
10-10-11220-00-61420	DRAMA : STIPENDS	\$1,100.00
10-10-11220-00-62110	DRAMA : FICA MATCHING	\$1,321.00
10-10-11220-00-62120	DRAMA : RETIREMENT MATCHING	\$1,658.00
10-10-11220-00-62210	DRAMA : GROUP INSURANCE	\$5,743.00
10-10-11220-00-91010	DRAMA : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-11220-00</b>	<b>DRAMA</b>	<b>\$64,691.00</b>
10-10-11230-00-50010	MUSIC : SUPPLIES	\$1,700.00
10-10-11230-00-50020	MUSIC : SUPPLIES-INSTRUCTIONAL	\$1,600.00
10-10-11230-00-50030	MUSIC : COPIER USAGE	\$2,000.00
10-10-11230-00-50040	MUSIC : PRINTING & PREPRINTED FORMS	\$50.00
10-10-11230-00-50060	MUSIC : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-11230-00-50090	MUSIC : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$1,000.00
10-10-11230-00-51010	MUSIC : ADVERTISING/PROMOTIONAL	\$2,500.00
10-10-11230-00-51040	MUSIC : LUNCHEONS & RECEPTIONS	\$1,000.00
10-10-11230-00-51120	MUSIC : DUES/SUBSCRIPTIONS/LICENSES	\$1,500.00
10-10-11230-00-51130	MUSIC : STAFF DEVELOPMENT	\$4,500.00
10-10-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	\$16,500.00
10-10-11230-00-52030	MUSIC : INDEPENDENT CONTRACTOR	\$3,500.00
10-10-11230-00-52140	MUSIC : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,464.00
10-10-11230-00-52150	MUSIC : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-10-11230-00-53160	MUSIC : COMMUNICATIONS	\$25.00
10-10-11230-00-53210	MUSIC : REPAIRS & MAINTENANCE	\$1,200.00
10-10-11230-00-54010	MUSIC : FUEL	\$350.00
10-10-11230-00-54050	MUSIC : VEHICLE MILEAGE ALLOCATION	\$600.00



GL Account	Description	FY2019-20 Amended Budget
10-10-11230-00-54110	MUSIC : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-11230-00-54120	MUSIC : TRAVEL-INSTRUCTIONAL	\$600.00
10-10-11230-00-54130	MUSIC : TRAVEL-STUDENT	\$5,000.00
10-10-11230-00-61110	MUSIC : FACULTY SALARIES	\$124,293.00
10-10-11230-00-61120	MUSIC : OVERLOAD SALARIES (FT FACULTY ONLY)	\$20,596.00
10-10-11230-00-61140	MUSIC : ADJUNCT SALARIES	\$91,800.00
10-10-11230-00-61220	MUSIC : CLASSIFIED SALARIES	\$0.00
10-10-11230-00-61420	MUSIC : STIPENDS	\$9,500.00
10-10-11230-00-61430	MUSIC : PART TIME	\$10,000.00
10-10-11230-00-62110	MUSIC : FICA MATCHING	\$11,217.00
10-10-11230-00-62120	MUSIC : RETIREMENT MATCHING	\$4,823.00
10-10-11230-00-62210	MUSIC : GROUP INSURANCE	\$11,208.00
10-10-11230-00-91010	MUSIC : EQUIPMENT \$5000 & ABOVE CAPITAL	\$384,773.00
<b>Total 10-10-11230-00</b>	<b>MUSIC</b>	<b>\$715,349.00</b>
10-10-11310-00-50010	HUMANITIES : SUPPLIES	\$550.00
10-10-11310-00-50020	HUMANITIES : SUPPLIES-INSTRUCTIONAL	\$250.00
10-10-11310-00-50030	HUMANITIES : COPIER USAGE	\$6,000.00
10-10-11310-00-50040	HUMANITIES : PRINTING & PREPRINTED FORMS	\$25.00
10-10-11310-00-51040	HUMANITIES : LUNCHEONS & RECEPTIONS	\$200.00
10-10-11310-00-51120	HUMANITIES : DUES/SUBSCRIPTIONS/LICENSES	\$28,077.00
10-10-11310-00-51130	HUMANITIES : STAFF DEVELOPMENT	\$3,000.00
10-10-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$45,000.00
10-10-11310-00-52140	HUMANITIES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$3,747.00
10-10-11310-00-53160	HUMANITIES : COMMUNICATIONS	\$30.00
10-10-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	\$7,100.00
10-10-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	\$5,000.00
10-10-11310-00-61110	HUMANITIES : FACULTY SALARIES	\$759,677.00
10-10-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	\$100,656.00
10-10-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	\$69,120.00
10-10-11310-00-61210	HUMANITIES : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-11310-00-61220	HUMANITIES : CLASSIFIED SALARIES	\$0.00
10-10-11310-00-61420	HUMANITIES : STIPENDS	\$11,100.00
10-10-11310-00-62110	HUMANITIES : FICA MATCHING	\$24,542.00
10-10-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	\$30,302.00
10-10-11310-00-62210	HUMANITIES : GROUP INSURANCE	\$70,491.00
<b>Total 10-10-11310-00</b>	<b>HUMANITIES</b>	<b>\$1,164,867.00</b>
10-10-11410-00-50010	MATHEMATICS : SUPPLIES	\$870.00
10-10-11410-00-50020	MATHEMATICS : SUPPLIES-INSTRUCTIONAL	\$1,550.00
10-10-11410-00-50030	MATHEMATICS : COPIER USAGE	\$11,000.00
10-10-11410-00-50040	MATHEMATICS : PRINTING & PREPRINTED FORMS	\$100.00
10-10-11410-00-50060	MATHEMATICS : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-10-11410-00-51030	MATHEMATICS : COMMUNITY RELATIONS	\$250.00
10-10-11410-00-51040	MATHEMATICS : LUNCHEONS & RECEPTIONS	\$800.00
10-10-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	\$51,450.00
10-10-11410-00-52140	MATHEMATICS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$3,468.00
10-10-11410-00-53160	MATHEMATICS : COMMUNICATIONS	\$75.00

GL Account	Description	FY2019-20 Amended Budget
10-10-11410-00-53220	MATHEMATICS : SOFTWARE LICENSING & MAINTENANCE	\$5,341.00
10-10-11410-00-53350	MATHEMATICS : TECH SOFTWARE LIC., SUB. & MAI	\$0.00
10-10-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	\$1,860.00
10-10-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	\$2,907.00
10-10-11410-00-61110	MATHEMATICS : FACULTY SALARIES	\$718,581.00
10-10-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$58,562.00
10-10-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	\$33,341.00
10-10-11410-00-61220	MATHEMATICS : CLASSIFIED SALARIES	\$43,424.00
10-10-11410-00-61420	MATHEMATICS : STIPENDS	\$10,800.00
10-10-11410-00-62110	MATHEMATICS : FICA MATCHING	\$18,080.00
10-10-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	\$30,663.00
10-10-11410-00-62210	MATHEMATICS : GROUP INSURANCE	\$66,736.00
<b>Total 10-10-11410-00</b>	<b>MATHEMATICS</b>	<b>\$1,059,878.00</b>
10-10-11510-00-50010	AGRICULTURE : SUPPLIES	\$650.00
10-10-11510-00-50020	AGRICULTURE : SUPPLIES-INSTRUCTIONAL	\$2,000.00
10-10-11510-00-50030	AGRICULTURE : COPIER USAGE	\$200.00
10-10-11510-00-50040	AGRICULTURE : PRINTING & PREPRINTED FORMS	\$350.00
10-10-11510-00-50080	AGRICULTURE : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	\$21,800.00
10-10-11510-00-51010	AGRICULTURE : ADVERTISING/PROMOTIONAL	\$1,200.00
10-10-11510-00-51040	AGRICULTURE : LUNCHEONS & RECEPTIONS	\$300.00
10-10-11510-00-51120	AGRICULTURE : DUES/SUBSCRIPTIONS/LICENSES	\$950.00
10-10-11510-00-52020	AGRICULTURE : CONTRACT INSTRUCTION	\$8,573.00
10-10-11510-00-52030	AGRICULTURE : INDEPENDENT CONTRACTOR	\$2,500.00
10-10-11510-00-52140	AGRICULTURE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$13,100.00
10-10-11510-00-53160	AGRICULTURE : COMMUNICATIONS	\$10.00
10-10-11510-00-53210	AGRICULTURE : REPAIRS & MAINTENANCE	\$0.00
10-10-11510-00-54010	AGRICULTURE : FUEL	\$1,000.00
10-10-11510-00-54050	AGRICULTURE : VEHICLE MILEAGE ALLOCATION	\$2,000.00
10-10-11510-00-54110	AGRICULTURE : TRAVEL-FACULTY & STAFF	\$1,600.00
10-10-11510-00-54130	AGRICULTURE : TRAVEL-STUDENT	\$2,000.00
10-10-11510-00-59060	AGRICULTURE : MISCELLANEOUS	\$4,000.00
10-10-11510-00-61110	AGRICULTURE : FACULTY SALARIES	\$65,707.00
10-10-11510-00-61120	AGRICULTURE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$2,744.00
10-10-11510-00-61140	AGRICULTURE : ADJUNCT SALARIES	\$20,574.00
10-10-11510-00-61420	AGRICULTURE : STIPENDS	\$1,620.00
10-10-11510-00-61430	AGRICULTURE : PART TIME	\$0.00
10-10-11510-00-62110	AGRICULTURE : FICA MATCHING	\$2,737.00
10-10-11510-00-62120	AGRICULTURE : RETIREMENT MATCHING	\$2,464.00
10-10-11510-00-62210	AGRICULTURE : GROUP INSURANCE	\$7,252.00
<b>Total 10-10-11510-00</b>	<b>AGRICULTURE</b>	<b>\$165,331.00</b>
10-10-11530-00-50010	BUSINESS : SUPPLIES	\$200.00
10-10-11530-00-50020	BUSINESS : SUPPLIES-INSTRUCTIONAL	\$100.00
10-10-11530-00-50030	BUSINESS : COPIER USAGE	\$700.00
10-10-11530-00-50040	BUSINESS : PRINTING & PREPRINTED FORMS	\$400.00
10-10-11530-00-50060	BUSINESS : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-10-11530-00-51010	BUSINESS : ADVERTISING/PROMOTIONAL	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-11530-00-51040	BUSINESS : LUNCHEONS & RECEPTIONS	\$175.00
10-10-11530-00-53160	BUSINESS : COMMUNICATIONS	\$25.00
10-10-11530-00-54110	BUSINESS : TRAVEL-FACULTY & STAFF	\$1,600.00
10-10-11530-00-54120	BUSINESS : TRAVEL-INSTRUCTIONAL	\$200.00
10-10-11530-00-61110	BUSINESS : FACULTY SALARIES	\$224,977.00
10-10-11530-00-61120	BUSINESS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$18,521.00
10-10-11530-00-61140	BUSINESS : ADJUNCT SALARIES	\$13,336.00
10-10-11530-00-61420	BUSINESS : STIPENDS	\$4,500.00
10-10-11530-00-62110	BUSINESS : FICA MATCHING	\$4,639.00
10-10-11530-00-62120	BUSINESS : RETIREMENT MATCHING	\$8,628.00
10-10-11530-00-62210	BUSINESS : GROUP INSURANCE	\$16,314.00
<b>Total 10-10-11530-00</b>	<b>BUSINESS</b>	<b>\$294,335.00</b>
10-10-11540-00-50010	COMMUNICATIONS : SUPPLIES	\$200.00
10-10-11540-00-50020	COMMUNICATIONS : SUPPLIES-INSTRUCTIONAL	\$100.00
10-10-11540-00-50030	COMMUNICATIONS : COPIER USAGE	\$1,350.00
10-10-11540-00-50040	COMMUNICATIONS : PRINTING & PREPRINTED FORMS	\$0.00
10-10-11540-00-50060	COMMUNICATIONS : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-10-11540-00-51010	COMMUNICATIONS : ADVERTISING/PROMOTIONAL	\$100.00
10-10-11540-00-51130	COMMUNICATIONS : STAFF DEVELOPMENT	\$500.00
10-10-11540-00-52140	COMMUNICATIONS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$697.00
10-10-11540-00-53160	COMMUNICATIONS : COMMUNICATIONS	\$25.00
10-10-11540-00-54010	COMMUNICATIONS : FUEL	\$200.00
10-10-11540-00-54110	COMMUNICATIONS : TRAVEL-FACULTY & STAFF	\$550.00
10-10-11540-00-54120	COMMUNICATIONS : TRAVEL-INSTRUCTIONAL	\$1,000.00
10-10-11540-00-61110	COMMUNICATIONS : FACULTY SALARIES	\$98,988.00
10-10-11540-00-61120	COMMUNICATIONS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$12,550.00
10-10-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	\$30,240.00
10-10-11540-00-61210	COMMUNICATIONS : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-11540-00-61220	COMMUNICATIONS : CLASSIFIED SALARIES	\$0.00
10-10-11540-00-61420	COMMUNICATIONS : STIPENDS	\$3,600.00
10-10-11540-00-62110	COMMUNICATIONS : FICA MATCHING	\$4,709.00
10-10-11540-00-62120	COMMUNICATIONS : RETIREMENT MATCHING	\$3,712.00
10-10-11540-00-62210	COMMUNICATIONS : GROUP INSURANCE	\$9,026.00
<b>Total 10-10-11540-00</b>	<b>COMMUNICATIONS</b>	<b>\$167,572.00</b>
10-10-11610-00-50010	CHEMISTRY : SUPPLIES	\$300.00
10-10-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	\$6,000.00
10-10-11610-00-50030	CHEMISTRY : COPIER USAGE	\$500.00
10-10-11610-00-50040	CHEMISTRY : PRINTING & PREPRINTED FORMS	\$75.00
10-10-11610-00-50060	CHEMISTRY : MAIL SERVICE/SHIPPING/POSTAGE	\$10.00
10-10-11610-00-50090	CHEMISTRY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$1,852.00
10-10-11610-00-51040	CHEMISTRY : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11610-00-51120	CHEMISTRY : DUES/SUBSCRIPTIONS/LICENSES	\$175.00
10-10-11610-00-51130	CHEMISTRY : STAFF DEVELOPMENT	\$500.00
10-10-11610-00-52030	CHEMISTRY : INDEPENDENT CONTRACTOR	\$3,000.00
10-10-11610-00-53160	CHEMISTRY : COMMUNICATIONS	\$10.00
10-10-11610-00-54110	CHEMISTRY : TRAVEL-FACULTY & STAFF	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-11610-00-61110	CHEMISTRY : FACULTY SALARIES	\$43,078.00
10-10-11610-00-61120	CHEMISTRY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$34,444.00
10-10-11610-00-61220	CHEMISTRY : CLASSIFIED SALARIES	\$10,943.00
10-10-11610-00-61420	CHEMISTRY : STIPENDS	\$1,200.00
10-10-11610-00-62110	CHEMISTRY : FICA MATCHING	\$3,418.00
10-10-11610-00-62120	CHEMISTRY : RETIREMENT MATCHING	\$2,026.00
10-10-11610-00-62210	CHEMISTRY : GROUP INSURANCE	\$5,034.00
<b>Total 10-10-11610-00</b>	<b>CHEMISTRY</b>	<b>\$112,665.00</b>
10-10-11620-00-50010	GEOLOGY : SUPPLIES	\$600.00
10-10-11620-00-50020	GEOLOGY : SUPPLIES-INSTRUCTIONAL	\$2,322.00
10-10-11620-00-50030	GEOLOGY : COPIER USAGE	\$1,700.00
10-10-11620-00-50040	GEOLOGY : PRINTING & PREPRINTED FORMS	\$75.00
10-10-11620-00-50060	GEOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	\$10.00
10-10-11620-00-51040	GEOLOGY : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11620-00-51120	GEOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$90.00
10-10-11620-00-51130	GEOLOGY : STAFF DEVELOPMENT	\$1,800.00
10-10-11620-00-52140	GEOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,290.00
10-10-11620-00-53160	GEOLOGY : COMMUNICATIONS	\$10.00
10-10-11620-00-53220	GEOLOGY : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-11620-00-54050	GEOLOGY : VEHICLE MILEAGE ALLOCATION	\$420.00
10-10-11620-00-54120	GEOLOGY : TRAVEL-INSTRUCTIONAL	\$2,468.00
10-10-11620-00-54130	GEOLOGY : TRAVEL-STUDENT	\$92.00
10-10-11620-00-61110	GEOLOGY : FACULTY SALARIES	\$173,693.00
10-10-11620-00-61120	GEOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$12,096.00
10-10-11620-00-61140	GEOLOGY : ADJUNCT SALARIES	\$4,446.00
10-10-11620-00-61220	GEOLOGY : CLASSIFIED SALARIES	\$10,942.00
10-10-11620-00-61420	GEOLOGY : STIPENDS	\$2,100.00
10-10-11620-00-62110	GEOLOGY : FICA MATCHING	\$3,943.00
10-10-11620-00-62120	GEOLOGY : RETIREMENT MATCHING	\$7,003.00
10-10-11620-00-62210	GEOLOGY : GROUP INSURANCE	\$16,305.00
<b>Total 10-10-11620-00</b>	<b>GEOLOGY</b>	<b>\$241,505.00</b>
10-10-11630-00-50010	PHYSICS : SUPPLIES	\$300.00
10-10-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	\$8,380.00
10-10-11630-00-50030	PHYSICS : COPIER USAGE	\$500.00
10-10-11630-00-50040	PHYSICS : PRINTING & PREPRINTED FORMS	\$40.00
10-10-11630-00-50060	PHYSICS : MAIL SERVICE/SHIPPING/POSTAGE	\$10.00
10-10-11630-00-51040	PHYSICS : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11630-00-51120	PHYSICS : DUES/SUBSCRIPTIONS/LICENSES	\$150.00
10-10-11630-00-51130	PHYSICS : STAFF DEVELOPMENT	\$1,000.00
10-10-11630-00-52140	PHYSICS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-10-11630-00-53160	PHYSICS : COMMUNICATIONS	\$10.00
10-10-11630-00-54050	PHYSICS : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-11630-00-54110	PHYSICS : TRAVEL-FACULTY & STAFF	\$0.00
10-10-11630-00-54130	PHYSICS : TRAVEL-STUDENT	\$500.00
10-10-11630-00-61110	PHYSICS : FACULTY SALARIES	\$55,194.00
10-10-11630-00-61120	PHYSICS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$32,222.00

GL Account	Description	FY2019-20 Amended Budget
10-10-11630-00-61140	PHYSICS : ADJUNCT SALARIES	\$8,437.00
10-10-11630-00-61220	PHYSICS : CLASSIFIED SALARIES	\$10,943.00
10-10-11630-00-61420	PHYSICS : STIPENDS	\$1,800.00
10-10-11630-00-62110	PHYSICS : FICA MATCHING	\$4,070.00
10-10-11630-00-62120	PHYSICS : RETIREMENT MATCHING	\$2,480.00
10-10-11630-00-62210	PHYSICS : GROUP INSURANCE	\$8,380.00
<b>Total 10-10-11630-00</b>	<b>PHYSICS</b>	<b>\$134,865.00</b>
10-10-11640-00-50010	BIOLOGY : SUPPLIES	\$550.00
10-10-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	\$22,000.00
10-10-11640-00-50030	BIOLOGY : COPIER USAGE	\$9,500.00
10-10-11640-00-50040	BIOLOGY : PRINTING & PREPRINTED FORMS	\$150.00
10-10-11640-00-50090	BIOLOGY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$20,011.00
10-10-11640-00-51040	BIOLOGY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-11640-00-51120	BIOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-11640-00-51130	BIOLOGY : STAFF DEVELOPMENT	\$500.00
10-10-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$41,315.00
10-10-11640-00-52030	BIOLOGY : INDEPENDENT CONTRACTOR	\$700.00
10-10-11640-00-52140	BIOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$697.00
10-10-11640-00-53160	BIOLOGY : COMMUNICATIONS	\$10.00
10-10-11640-00-53210	BIOLOGY : REPAIRS & MAINTENANCE	\$2,500.00
10-10-11640-00-53380	BIOLOGY : TECH EQUIPMENT REPAIR	\$0.00
10-10-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	\$4,500.00
10-10-11640-00-54120	BIOLOGY : TRAVEL-INSTRUCTIONAL	\$450.00
10-10-11640-00-54130	BIOLOGY : TRAVEL-STUDENT	\$1,500.00
10-10-11640-00-61110	BIOLOGY : FACULTY SALARIES	\$386,452.00
10-10-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$109,140.00
10-10-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	\$28,804.00
10-10-11640-00-61220	BIOLOGY : CLASSIFIED SALARIES	\$38,159.00
10-10-11640-00-61420	BIOLOGY : STIPENDS	\$5,700.00
10-10-11640-00-62110	BIOLOGY : FICA MATCHING	\$17,648.00
10-10-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	\$18,645.00
10-10-11640-00-62210	BIOLOGY : GROUP INSURANCE	\$52,004.00
<b>Total 10-10-11640-00</b>	<b>BIOLOGY</b>	<b>\$761,335.00</b>
10-10-11710-00-50010	SOCIAL SCIENCES : SUPPLIES	\$650.00
10-10-11710-00-50020	SOCIAL SCIENCES : SUPPLIES-INSTRUCTIONAL	\$350.00
10-10-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	\$3,000.00
10-10-11710-00-50040	SOCIAL SCIENCES : PRINTING & PREPRINTED FORMS	\$90.00
10-10-11710-00-50060	SOCIAL SCIENCES : MAIL SERVICE/SHIPPING/POSTAGE	\$40.00
10-10-11710-00-50090	SOCIAL SCIENCES : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-11710-00-51040	SOCIAL SCIENCES : LUNCHEONS & RECEPTIONS	\$250.00
10-10-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$34,800.00
10-10-11710-00-52140	SOCIAL SCIENCES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,656.00
10-10-11710-00-53160	SOCIAL SCIENCES : COMMUNICATIONS	\$15.00
10-10-11710-00-53210	SOCIAL SCIENCES : REPAIRS & MAINTENANCE	\$0.00
10-10-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	\$3,500.00
10-10-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	\$3,000.00



GL Account	Description	FY2019-20 Amended Budget
10-10-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	\$539,668.00
10-10-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY ONLY)	\$162,000.00
10-10-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	\$105,840.00
10-10-11710-00-61420	SOCIAL SCIENCES : STIPENDS	\$11,700.00
10-10-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	\$28,315.00
10-10-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	\$20,534.00
10-10-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	\$53,290.00
<b>Total 10-10-11710-00</b>	<b>SOCIAL SCIENCES</b>	<b>\$968,698.00</b>
10-10-11810-00-50010	KINESIOLOGY : SUPPLIES	\$350.00
10-10-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	\$1,180.00
10-10-11810-00-50030	KINESIOLOGY : COPIER USAGE	\$900.00
10-10-11810-00-50040	KINESIOLOGY : PRINTING & PREPRINTED FORMS	\$65.00
10-10-11810-00-50060	KINESIOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-10-11810-00-52140	KINESIOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-10-11810-00-53160	KINESIOLOGY : COMMUNICATIONS	\$25.00
10-10-11810-00-53210	KINESIOLOGY : REPAIRS & MAINTENANCE	\$1,560.00
10-10-11810-00-54050	KINESIOLOGY : VEHICLE MILEAGE ALLOCATION	\$300.00
10-10-11810-00-54110	KINESIOLOGY : TRAVEL-FACULTY & STAFF	\$500.00
10-10-11810-00-54120	KINESIOLOGY : TRAVEL-INSTRUCTIONAL	\$500.00
10-10-11810-00-61110	KINESIOLOGY : FACULTY SALARIES	\$222,059.00
10-10-11810-00-61120	KINESIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$75,963.00
10-10-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	\$42,231.00
10-10-11810-00-61220	KINESIOLOGY : CLASSIFIED SALARIES	\$33,329.00
10-10-11810-00-61420	KINESIOLOGY : STIPENDS	\$3,600.00
10-10-11810-00-62110	KINESIOLOGY : FICA MATCHING	\$17,430.00
10-10-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	\$16,944.00
10-10-11810-00-62210	KINESIOLOGY : GROUP INSURANCE	\$25,589.00
<b>Total 10-10-11810-00</b>	<b>KINESIOLOGY</b>	<b>\$442,899.00</b>
10-10-12110-00-50010	REGISTERED NURSING : SUPPLIES	\$700.00
10-10-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	\$7,000.00
10-10-12110-00-50030	REGISTERED NURSING : COPIER USAGE	\$12,400.00
10-10-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	\$500.00
10-10-12110-00-50060	REGISTERED NURSING : MAIL SERVICE/SHIPPING/POSTAGE	\$400.00
10-10-12110-00-50090	REGISTERED NURSING : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$6,091.00
10-10-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	\$300.00
10-10-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	\$700.00
10-10-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	\$1,625.00
10-10-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	\$2,375.00
10-10-12110-00-52140	REGISTERED NURSING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$3,136.00
10-10-12110-00-52150	REGISTERED NURSING : EQUIPMENT SERVICE AGREEMENT	\$16,815.00
10-10-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	\$167,160.00
10-10-12110-00-52170	REGISTERED NURSING : ACCREDITATION FEES	\$3,875.00
10-10-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	\$2,769.00
10-10-12110-00-53160	REGISTERED NURSING : COMMUNICATIONS	\$50.00
10-10-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	\$4,100.00
10-10-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	\$5,000.00

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10-10-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	\$585,763.00
10-10-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	\$68,040.00
10-10-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	\$64,800.00
10-10-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	\$10,322.00
10-10-12110-00-61420	REGISTERED NURSING : STIPENDS	\$8,820.00
10-10-12110-00-62110	REGISTERED NURSING : FICA MATCHING	\$23,398.00
10-10-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	\$22,111.00
10-10-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	\$47,944.00
<b>Total 10-10-12110-00</b>	<b>REGISTERED NURSING</b>	<b>\$1,066,194.00</b>
10-10-12120-00-50010	VOCATIONAL NURSING : SUPPLIES	\$1,250.00
10-10-12120-00-50020	VOCATIONAL NURSING : SUPPLIES-INSTRUCTIONAL	\$5,500.00
10-10-12120-00-50030	VOCATIONAL NURSING : COPIER USAGE	\$5,500.00
10-10-12120-00-50040	VOCATIONAL NURSING : PRINTING & PREPRINTED FORMS	\$700.00
10-10-12120-00-50060	VOCATIONAL NURSING : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
10-10-12120-00-50090	VOCATIONAL NURSING : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$6,090.00
10-10-12120-00-51010	VOCATIONAL NURSING : ADVERTISING/PROMOTIONAL	\$1,000.00
10-10-12120-00-51040	VOCATIONAL NURSING : LUNCHEONS & RECEPTIONS	\$700.00
10-10-12120-00-52030	VOCATIONAL NURSING : INDEPENDENT CONTRACTOR	\$280.00
10-10-12120-00-52140	VOCATIONAL NURSING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-10-12120-00-52160	VOCATIONAL NURSING : ASSESSMENT & TESTING FEES	\$42,240.00
10-10-12120-00-53020	VOCATIONAL NURSING : LIABILITY INSURANCE	\$950.00
10-10-12120-00-53160	VOCATIONAL NURSING : COMMUNICATIONS	\$200.00
10-10-12120-00-53210	VOCATIONAL NURSING : REPAIRS & MAINTENANCE	\$0.00
10-10-12120-00-54050	VOCATIONAL NURSING : VEHICLE MILEAGE ALLOCATION	\$500.00
10-10-12120-00-54110	VOCATIONAL NURSING : TRAVEL-FACULTY & STAFF	\$3,000.00
10-10-12120-00-54120	VOCATIONAL NURSING : TRAVEL-INSTRUCTIONAL	\$2,600.00
10-10-12120-00-61110	VOCATIONAL NURSING : FACULTY SALARIES	\$407,183.00
10-10-12120-00-61120	VOCATIONAL NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	\$151,200.00
10-10-12120-00-61140	VOCATIONAL NURSING : ADJUNCT SALARIES	\$59,707.00
10-10-12120-00-61220	VOCATIONAL NURSING : CLASSIFIED SALARIES	\$10,322.00
10-10-12120-00-61420	VOCATIONAL NURSING : STIPENDS	\$5,220.00
10-10-12120-00-61430	VOCATIONAL NURSING : PART TIME	\$20,000.00
10-10-12120-00-62110	VOCATIONAL NURSING : FICA MATCHING	\$24,305.00
10-10-12120-00-62120	VOCATIONAL NURSING : RETIREMENT MATCHING	\$18,835.00
10-10-12120-00-62210	VOCATIONAL NURSING : GROUP INSURANCE	\$36,242.00
<b>Total 10-10-12120-00</b>	<b>VOCATIONAL NURSING</b>	<b>\$803,973.00</b>
10-10-12210-00-50010	OCCUPATIONAL THERAPY : SUPPLIES	\$500.00
10-10-12210-00-50020	OCCUPATIONAL THERAPY : SUPPLIES-INSTRUCTIONAL	\$1,500.00
10-10-12210-00-50030	OCCUPATIONAL THERAPY : COPIER USAGE	\$3,000.00
10-10-12210-00-50040	OCCUPATIONAL THERAPY : PRINTING & PREPRINTED FORMS	\$300.00
10-10-12210-00-50060	OCCUPATIONAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-12210-00-50090	OCCUPATIONAL THERAPY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-12210-00-51010	OCCUPATIONAL THERAPY : ADVERTISING/PROMOTIONAL	\$250.00
10-10-12210-00-51020	OCCUPATIONAL THERAPY : AWARDS	\$0.00
10-10-12210-00-51040	OCCUPATIONAL THERAPY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12210-00-51120	OCCUPATIONAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	\$792.00

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10-10-12210-00-52140	OCCUPATIONAL THERAPY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$941.00
10-10-12210-00-52170	OCCUPATIONAL THERAPY : ACCREDITATION FEES	\$3,650.00
10-10-12210-00-53020	OCCUPATIONAL THERAPY : LIABILITY INSURANCE	\$520.00
10-10-12210-00-53160	OCCUPATIONAL THERAPY : COMMUNICATIONS	\$30.00
10-10-12210-00-53220	OCCUPATIONAL THERAPY : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-12210-00-54050	OCCUPATIONAL THERAPY : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-12210-00-54110	OCCUPATIONAL THERAPY : TRAVEL-FACULTY & STAFF	\$1,000.00
10-10-12210-00-54120	OCCUPATIONAL THERAPY : TRAVEL-INSTRUCTIONAL	\$2,500.00
10-10-12210-00-61110	OCCUPATIONAL THERAPY : FACULTY SALARIES	\$231,900.00
10-10-12210-00-61120	OCCUPATIONAL THERAPY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$5,151.00
10-10-12210-00-61140	OCCUPATIONAL THERAPY : ADJUNCT SALARIES	\$4,050.00
10-10-12210-00-61220	OCCUPATIONAL THERAPY : CLASSIFIED SALARIES	\$11,205.00
10-10-12210-00-61420	OCCUPATIONAL THERAPY : STIPENDS	\$2,520.00
10-10-12210-00-61430	OCCUPATIONAL THERAPY : PART TIME	\$0.00
10-10-12210-00-62110	OCCUPATIONAL THERAPY : FICA MATCHING	\$4,806.00
10-10-12210-00-62120	OCCUPATIONAL THERAPY : RETIREMENT MATCHING	\$10,608.00
10-10-12210-00-62210	OCCUPATIONAL THERAPY : GROUP INSURANCE	\$20,512.00
10-10-12210-00-91010	OCCUPATIONAL THERAPY : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-12210-00</b>	<b>OCCUPATIONAL THERAPY</b>	<b>\$306,185.00</b>
10-10-12220-00-50010	PHYSICAL THERAPY : SUPPLIES	\$700.00
10-10-12220-00-50020	PHYSICAL THERAPY : SUPPLIES-INSTRUCTIONAL	\$4,550.00
10-10-12220-00-50030	PHYSICAL THERAPY : COPIER USAGE	\$2,800.00
10-10-12220-00-50040	PHYSICAL THERAPY : PRINTING & PREPRINTED FORMS	\$250.00
10-10-12220-00-50060	PHYSICAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	\$200.00
10-10-12220-00-50090	PHYSICAL THERAPY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-12220-00-51010	PHYSICAL THERAPY : ADVERTISING/PROMOTIONAL	\$650.00
10-10-12220-00-51040	PHYSICAL THERAPY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12220-00-51120	PHYSICAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	\$7,750.00
10-10-12220-00-52030	PHYSICAL THERAPY : INDEPENDENT CONTRACTOR	\$1,800.00
10-10-12220-00-52140	PHYSICAL THERAPY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$697.00
10-10-12220-00-52160	PHYSICAL THERAPY : ASSESSMENT & TESTING FEES	\$2,100.00
10-10-12220-00-52170	PHYSICAL THERAPY : ACCREDITATION FEES	\$7,515.00
10-10-12220-00-53020	PHYSICAL THERAPY : LIABILITY INSURANCE	\$585.00
10-10-12220-00-53160	PHYSICAL THERAPY : COMMUNICATIONS	\$25.00
10-10-12220-00-53220	PHYSICAL THERAPY : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-12220-00-54050	PHYSICAL THERAPY : VEHICLE MILEAGE ALLOCATION	\$2,000.00
10-10-12220-00-54110	PHYSICAL THERAPY : TRAVEL-FACULTY & STAFF	\$3,000.00
10-10-12220-00-54120	PHYSICAL THERAPY : TRAVEL-INSTRUCTIONAL	\$1,700.00
10-10-12220-00-61110	PHYSICAL THERAPY : FACULTY SALARIES	\$231,223.00
10-10-12220-00-61120	PHYSICAL THERAPY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$5,130.00
10-10-12220-00-61140	PHYSICAL THERAPY : ADJUNCT SALARIES	\$4,320.00
10-10-12220-00-61220	PHYSICAL THERAPY : CLASSIFIED SALARIES	\$11,205.00
10-10-12220-00-61420	PHYSICAL THERAPY : STIPENDS	\$2,520.00
10-10-12220-00-62110	PHYSICAL THERAPY : FICA MATCHING	\$4,238.00
10-10-12220-00-62120	PHYSICAL THERAPY : RETIREMENT MATCHING	\$9,204.00
10-10-12220-00-62210	PHYSICAL THERAPY : GROUP INSURANCE	\$16,883.00

GL Account	Description	FY2019-20 Amended Budget
10-10-12220-00-91010	PHYSICAL THERAPY : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-12220-00</b>	<b>PHYSICAL THERAPY</b>	<b>\$321,445.00</b>
10-10-12310-00-50010	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES	\$200.00
10-10-12310-00-50020	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-12310-00-50030	SUBSTANCE ABUSE/HUMAN SERVICES : COPIER USAGE	\$400.00
10-10-12310-00-50040	SUBSTANCE ABUSE/HUMAN SERVICES : PRINTING & PREPRINTED FC	\$300.00
10-10-12310-00-50060	SUBSTANCE ABUSE/HUMAN SERVICES : MAIL SERVICE/SHIPPING/PC	\$40.00
10-10-12310-00-51010	SUBSTANCE ABUSE/HUMAN SERVICES : ADVERTISING/PROMOTIONA	\$450.00
10-10-12310-00-51040	SUBSTANCE ABUSE/HUMAN SERVICES : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12310-00-52140	SUBSTANCE ABUSE/HUMAN SERVICES : LEASES-EQUIPMENT/VEHICL	\$697.00
10-10-12310-00-53020	SUBSTANCE ABUSE/HUMAN SERVICES : LIABILITY INSURANCE	\$390.00
10-10-12310-00-53160	SUBSTANCE ABUSE/HUMAN SERVICES : COMMUNICATIONS	\$20.00
10-10-12310-00-54110	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-FACULTY & STAFF	\$1,600.00
10-10-12310-00-54120	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-INSTRUCTIONAL	\$1,700.00
10-10-12310-00-61110	SUBSTANCE ABUSE/HUMAN SERVICES : FACULTY SALARIES	\$125,321.00
10-10-12310-00-61120	SUBSTANCE ABUSE/HUMAN SERVICES : OVERLOAD SALARIES (FT FA	\$11,114.00
10-10-12310-00-61140	SUBSTANCE ABUSE/HUMAN SERVICES : ADJUNCT SALARIES	\$2,160.00
10-10-12310-00-61220	SUBSTANCE ABUSE/HUMAN SERVICES : CLASSIFIED SALARIES	\$8,101.00
10-10-12310-00-61420	SUBSTANCE ABUSE/HUMAN SERVICES : STIPENDS	\$1,620.00
10-10-12310-00-62110	SUBSTANCE ABUSE/HUMAN SERVICES : FICA MATCHING	\$2,950.00
10-10-12310-00-62120	SUBSTANCE ABUSE/HUMAN SERVICES : RETIREMENT MATCHING	\$5,003.00
10-10-12310-00-62210	SUBSTANCE ABUSE/HUMAN SERVICES : GROUP INSURANCE	\$10,890.00
<b>Total 10-10-12310-00</b>	<b>SUBSTANCE ABUSE/HUMAN SERVICES</b>	<b>\$173,556.00</b>
10-10-12410-00-50010	PHLEBOTOMY : SUPPLIES	\$600.00
10-10-12410-00-50020	PHLEBOTOMY : SUPPLIES-INSTRUCTIONAL	\$4,100.00
10-10-12410-00-50030	PHLEBOTOMY : COPIER USAGE	\$1,900.00
10-10-12410-00-50040	PHLEBOTOMY : PRINTING & PREPRINTED FORMS	\$200.00
10-10-12410-00-50060	PHLEBOTOMY : MAIL SERVICE/SHIPPING/POSTAGE	\$35.00
10-10-12410-00-51010	PHLEBOTOMY : ADVERTISING/PROMOTIONAL	\$250.00
10-10-12410-00-51040	PHLEBOTOMY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12410-00-51120	PHLEBOTOMY : DUES/SUBSCRIPTIONS/LICENSES	\$150.00
10-10-12410-00-52030	PHLEBOTOMY : INDEPENDENT CONTRACTOR	\$250.00
10-10-12410-00-52140	PHLEBOTOMY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-10-12410-00-52160	PHLEBOTOMY : ASSESSMENT & TESTING FEES	\$3,000.00
10-10-12410-00-52170	PHLEBOTOMY : ACCREDITATION FEES	\$2,117.00
10-10-12410-00-53020	PHLEBOTOMY : LIABILITY INSURANCE	\$1,014.00
10-10-12410-00-53160	PHLEBOTOMY : COMMUNICATIONS	\$10.00
10-10-12410-00-54050	PHLEBOTOMY : VEHICLE MILEAGE ALLOCATION	\$300.00
10-10-12410-00-54120	PHLEBOTOMY : TRAVEL-INSTRUCTIONAL	\$2,000.00
10-10-12410-00-61110	PHLEBOTOMY : FACULTY SALARIES	\$134,428.00
10-10-12410-00-61120	PHLEBOTOMY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$1,921.00
10-10-12410-00-61140	PHLEBOTOMY : ADJUNCT SALARIES	\$3,841.00
10-10-12410-00-61220	PHLEBOTOMY : CLASSIFIED SALARIES	\$8,100.00
10-10-12410-00-61420	PHLEBOTOMY : STIPENDS	\$2,340.00
10-10-12410-00-62110	PHLEBOTOMY : FICA MATCHING	\$2,507.00
10-10-12410-00-62120	PHLEBOTOMY : RETIREMENT MATCHING	\$5,451.00

GL Account	Description	FY2019-20 Amended Budget
10-10-12410-00-62210	PHLEBOTOMY : GROUP INSURANCE	\$9,050.00
<b>Total 10-10-12410-00</b>	<b>PHLEBOTOMY</b>	<b>\$184,313.00</b>
10-10-12510-00-50010	RADIOLOGICAL TECHNOLOGY : SUPPLIES	\$550.00
10-10-12510-00-50020	RADIOLOGICAL TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	\$1,600.00
10-10-12510-00-50030	RADIOLOGICAL TECHNOLOGY : COPIER USAGE	\$2,800.00
10-10-12510-00-50060	RADIOLOGICAL TECHNOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	\$30.00
10-10-12510-00-51010	RADIOLOGICAL TECHNOLOGY : ADVERTISING/PROMOTIONAL	\$200.00
10-10-12510-00-51040	RADIOLOGICAL TECHNOLOGY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12510-00-51120	RADIOLOGICAL TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-12510-00-52030	RADIOLOGICAL TECHNOLOGY : INDEPENDENT CONTRACTOR	\$3,200.00
10-10-12510-00-52140	RADIOLOGICAL TECHNOLOGY : LEASES-EQUIPMENT/VEHICLES/SPAC	\$1,046.00
10-10-12510-00-52150	RADIOLOGICAL TECHNOLOGY : EQUIPMENT SERVICE AGREEMENT	\$12,600.00
10-10-12510-00-52170	RADIOLOGICAL TECHNOLOGY : ACCREDITATION FEES	\$3,320.00
10-10-12510-00-53020	RADIOLOGICAL TECHNOLOGY : LIABILITY INSURANCE	\$930.00
10-10-12510-00-53160	RADIOLOGICAL TECHNOLOGY : COMMUNICATIONS	\$30.00
10-10-12510-00-53220	RADIOLOGICAL TECHNOLOGY : SOFTWARE LICENSING & MAINTENA	\$3,600.00
10-10-12510-00-54110	RADIOLOGICAL TECHNOLOGY : TRAVEL-FACULTY & STAFF	\$3,000.00
10-10-12510-00-54120	RADIOLOGICAL TECHNOLOGY : TRAVEL-INSTRUCTIONAL	\$6,500.00
10-10-12510-00-61110	RADIOLOGICAL TECHNOLOGY : FACULTY SALARIES	\$296,251.00
10-10-12510-00-61120	RADIOLOGICAL TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY O	\$21,600.00
10-10-12510-00-61140	RADIOLOGICAL TECHNOLOGY : ADJUNCT SALARIES	\$50,760.00
10-10-12510-00-61220	RADIOLOGICAL TECHNOLOGY : CLASSIFIED SALARIES	\$8,100.00
10-10-12510-00-61420	RADIOLOGICAL TECHNOLOGY : STIPENDS	\$4,620.00
10-10-12510-00-62110	RADIOLOGICAL TECHNOLOGY : FICA MATCHING	\$9,949.00
10-10-12510-00-62120	RADIOLOGICAL TECHNOLOGY : RETIREMENT MATCHING	\$12,659.00
10-10-12510-00-62210	RADIOLOGICAL TECHNOLOGY : GROUP INSURANCE	\$21,926.00
10-10-12510-00-91010	RADIOLOGICAL TECHNOLOGY : EQUIPMENT \$5000 & ABOVE CAPITA	\$35,000.00
<b>Total 10-10-12510-00</b>	<b>RADIOLOGICAL TECHNOLOGY</b>	<b>\$500,671.00</b>
10-10-12610-00-50010	SONOGRAPHY : SUPPLIES	\$1,100.00
10-10-12610-00-50020	SONOGRAPHY : SUPPLIES-INSTRUCTIONAL	\$3,200.00
10-10-12610-00-50030	SONOGRAPHY : COPIER USAGE	\$3,200.00
10-10-12610-00-50040	SONOGRAPHY : PRINTING & PREPRINTED FORMS	\$0.00
10-10-12610-00-50060	SONOGRAPHY : MAIL SERVICE/SHIPPING/POSTAGE	\$150.00
10-10-12610-00-51010	SONOGRAPHY : ADVERTISING/PROMOTIONAL	\$1,050.00
10-10-12610-00-51040	SONOGRAPHY : LUNCHEONS & RECEPTIONS	\$850.00
10-10-12610-00-51120	SONOGRAPHY : DUES/SUBSCRIPTIONS/LICENSES	\$13,800.00
10-10-12610-00-52150	SONOGRAPHY : EQUIPMENT SERVICE AGREEMENT	\$4,560.00
10-10-12610-00-52170	SONOGRAPHY : ACCREDITATION FEES	\$1,850.00
10-10-12610-00-53020	SONOGRAPHY : LIABILITY INSURANCE	\$624.00
10-10-12610-00-53160	SONOGRAPHY : COMMUNICATIONS	\$100.00
10-10-12610-00-53210	SONOGRAPHY : REPAIRS & MAINTENANCE	\$0.00
10-10-12610-00-54110	SONOGRAPHY : TRAVEL-FACULTY & STAFF	\$5,325.00
10-10-12610-00-54120	SONOGRAPHY : TRAVEL-INSTRUCTIONAL	\$8,886.00
10-10-12610-00-61110	SONOGRAPHY : FACULTY SALARIES	\$250,164.00
10-10-12610-00-61120	SONOGRAPHY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$22,227.00
10-10-12610-00-61140	SONOGRAPHY : ADJUNCT SALARIES	\$13,336.00



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10-10-12610-00-61220	SONOGRAPHY : CLASSIFIED SALARIES	\$8,100.00
10-10-12610-00-61420	SONOGRAPHY : STIPENDS	\$4,920.00
10-10-12610-00-62110	SONOGRAPHY : FICA MATCHING	\$6,465.00
10-10-12610-00-62120	SONOGRAPHY : RETIREMENT MATCHING	\$9,888.00
10-10-12610-00-62210	SONOGRAPHY : GROUP INSURANCE	\$16,084.00
10-10-12610-00-91010	SONOGRAPHY : EQUIPMENT \$5000 & ABOVE CAPITAL	\$60,000.00
<b>Total 10-10-12610-00</b>	<b>SONOGRAPHY</b>	<b>\$435,879.00</b>
10-10-12710-00-50010	RESPIRATORY CARE : SUPPLIES	\$500.00
10-10-12710-00-50020	RESPIRATORY CARE : SUPPLIES-INSTRUCTIONAL	\$3,000.00
10-10-12710-00-50030	RESPIRATORY CARE : COPIER USAGE	\$1,500.00
10-10-12710-00-50040	RESPIRATORY CARE : PRINTING & PREPRINTED FORMS	\$500.00
10-10-12710-00-50060	RESPIRATORY CARE : MAIL SERVICE/SHIPPING/POSTAGE	\$500.00
10-10-12710-00-50090	RESPIRATORY CARE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$4,375.00
10-10-12710-00-51010	RESPIRATORY CARE : ADVERTISING/PROMOTIONAL	\$500.00
10-10-12710-00-51040	RESPIRATORY CARE : LUNCHEONS & RECEPTIONS	\$500.00
10-10-12710-00-51120	RESPIRATORY CARE : DUES/SUBSCRIPTIONS/LICENSES	\$3,111.00
10-10-12710-00-52140	RESPIRATORY CARE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,697.00
10-10-12710-00-52160	RESPIRATORY CARE : ASSESSMENT & TESTING FEES	\$2,480.00
10-10-12710-00-52170	RESPIRATORY CARE : ACCREDITATION FEES	\$2,100.00
10-10-12710-00-53020	RESPIRATORY CARE : LIABILITY INSURANCE	\$600.00
10-10-12710-00-53160	RESPIRATORY CARE : COMMUNICATIONS	\$50.00
10-10-12710-00-54110	RESPIRATORY CARE : TRAVEL-FACULTY & STAFF	\$2,150.00
10-10-12710-00-54120	RESPIRATORY CARE : TRAVEL-INSTRUCTIONAL	\$5,626.00
10-10-12710-00-61110	RESPIRATORY CARE : FACULTY SALARIES	\$224,777.00
10-10-12710-00-61120	RESPIRATORY CARE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$19,192.00
10-10-12710-00-61140	RESPIRATORY CARE : ADJUNCT SALARIES	\$50,411.00
10-10-12710-00-61220	RESPIRATORY CARE : CLASSIFIED SALARIES	\$8,100.00
10-10-12710-00-61420	RESPIRATORY CARE : STIPENDS	\$8,220.00
10-10-12710-00-62110	RESPIRATORY CARE : FICA MATCHING	\$9,046.00
10-10-12710-00-62120	RESPIRATORY CARE : RETIREMENT MATCHING	\$10,055.00
10-10-12710-00-62210	RESPIRATORY CARE : GROUP INSURANCE	\$18,479.00
10-10-12710-00-91010	RESPIRATORY CARE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-12710-00</b>	<b>RESPIRATORY CARE</b>	<b>\$377,469.00</b>
10-10-12810-00-50010	VETERINARY ASSISTANCE : SUPPLIES	\$60.00
10-10-12810-00-50020	VETERINARY ASSISTANCE : SUPPLIES-INSTRUCTIONAL	\$7,250.00
10-10-12810-00-50030	VETERINARY ASSISTANCE : COPIER USAGE	\$200.00
10-10-12810-00-50040	VETERINARY ASSISTANCE : PRINTING & PREPRINTED FORMS	\$0.00
10-10-12810-00-50090	VETERINARY ASSISTANCE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$7,300.00
10-10-12810-00-51040	VETERINARY ASSISTANCE : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12810-00-52020	VETERINARY ASSISTANCE : CONTRACT INSTRUCTION	\$3,920.00
10-10-12810-00-53160	VETERINARY ASSISTANCE : COMMUNICATIONS	\$25.00
10-10-12810-00-54050	VETERINARY ASSISTANCE : VEHICLE MILEAGE ALLOCATION	\$100.00
10-10-12810-00-54110	VETERINARY ASSISTANCE : TRAVEL-FACULTY & STAFF	\$1,000.00
10-10-12810-00-61110	VETERINARY ASSISTANCE : FACULTY SALARIES	\$134,049.00
10-10-12810-00-61120	VETERINARY ASSISTANCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$23,299.00
10-10-12810-00-61140	VETERINARY ASSISTANCE : ADJUNCT SALARIES	\$6,075.00

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10-10-12810-00-61420	VETERINARY ASSISTANCE : STIPENDS	\$1,320.00
10-10-12810-00-62110	VETERINARY ASSISTANCE : FICA MATCHING	\$4,191.00
10-10-12810-00-62120	VETERINARY ASSISTANCE : RETIREMENT MATCHING	\$5,201.00
10-10-12810-00-62210	VETERINARY ASSISTANCE : GROUP INSURANCE	\$21,313.00
10-10-12810-00-91010	VETERINARY ASSISTANCE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$37,500.00
<b>Total 10-10-12810-00</b>	<b>VETERINARY ASSISTANCE</b>	<b>\$253,203.00</b>
10-10-13110-00-50010	INFORMATION TECHNOLOGY : SUPPLIES	\$250.00
10-10-13110-00-50020	INFORMATION TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	\$1,000.00
10-10-13110-00-50030	INFORMATION TECHNOLOGY : COPIER USAGE	\$2,000.00
10-10-13110-00-50040	INFORMATION TECHNOLOGY : PRINTING & PREPRINTED FORMS	\$400.00
10-10-13110-00-50090	INFORMATION TECHNOLOGY : EQUIPMENT \$500-\$4999 NON-CAPIT	\$11,775.00
10-10-13110-00-51040	INFORMATION TECHNOLOGY : LUNCHEONS & RECEPTIONS	\$250.00
10-10-13110-00-51120	INFORMATION TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$2,000.00
10-10-13110-00-52140	INFORMATION TECHNOLOGY : LEASES-EQUIPMENT/VEHICLES/SPAC	\$610.00
10-10-13110-00-53160	INFORMATION TECHNOLOGY : COMMUNICATIONS	\$0.00
10-10-13110-00-53220	INFORMATION TECHNOLOGY : SOFTWARE LICENSING & MAINTENAN	\$1,300.00
10-10-13110-00-54110	INFORMATION TECHNOLOGY : TRAVEL-FACULTY & STAFF	\$1,600.00
10-10-13110-00-54120	INFORMATION TECHNOLOGY : TRAVEL-INSTRUCTIONAL	\$1,280.00
10-10-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	\$173,312.00
10-10-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY O	\$24,450.00
10-10-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	\$5,928.00
10-10-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	\$5,000.00
10-10-13110-00-61430	INFORMATION TECHNOLOGY : PART TIME	\$7,600.00
10-10-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	\$5,687.00
10-10-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHING	\$8,140.00
10-10-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	\$13,979.00
<b>Total 10-10-13110-00</b>	<b>INFORMATION TECHNOLOGY</b>	<b>\$266,561.00</b>
10-10-13130-00-50010	CRIMINAL JUSTICE : SUPPLIES	\$250.00
10-10-13130-00-50030	CRIMINAL JUSTICE : COPIER USAGE	\$500.00
10-10-13130-00-50040	CRIMINAL JUSTICE : PRINTING & PREPRINTED FORMS	\$50.00
10-10-13130-00-53160	CRIMINAL JUSTICE : COMMUNICATIONS	\$0.00
10-10-13130-00-54050	CRIMINAL JUSTICE : VEHICLE MILEAGE ALLOCATION	\$200.00
10-10-13130-00-54110	CRIMINAL JUSTICE : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-13130-00-61110	CRIMINAL JUSTICE : FACULTY SALARIES	\$46,802.00
10-10-13130-00-61120	CRIMINAL JUSTICE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$5,184.00
10-10-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	\$4,446.00
10-10-13130-00-61220	CRIMINAL JUSTICE : CLASSIFIED SALARIES	\$9,711.00
10-10-13130-00-61420	CRIMINAL JUSTICE : STIPENDS	\$1,800.00
10-10-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	\$1,483.00
10-10-13130-00-62120	CRIMINAL JUSTICE : RETIREMENT MATCHING	\$1,931.00
10-10-13130-00-62210	CRIMINAL JUSTICE : GROUP INSURANCE	\$3,885.00
10-10-13130-00-91010	CRIMINAL JUSTICE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-13130-00</b>	<b>CRIMINAL JUSTICE</b>	<b>\$78,242.00</b>
10-10-13140-00-50020	EMERGENCY MED SERVICES : SUPPLIES-INSTRUCTIONAL	\$0.00
10-10-13140-00-61110	EMERGENCY MED SERVICES : FACULTY SALARIES	\$0.00
10-10-13140-00-61140	EMERGENCY MED SERVICES : ADJUNCT SALARIES	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-13140-00-61220	EMERGENCY MED SERVICES : CLASSIFIED SALARIES	\$0.00
10-10-13140-00-61420	EMERGENCY MED SERVICES : STIPENDS	\$0.00
10-10-13140-00-62110	EMERGENCY MED SERVICES : FICA MATCHING	\$0.00
10-10-13140-00-62120	EMERGENCY MED SERVICES : RETIREMENT MATCHING	\$0.00
10-10-13140-00-62210	EMERGENCY MED SERVICES : GROUP INSURANCE	\$0.00
<b>Total 10-10-13140-00</b>	<b>EMERGENCY MED SERVICES</b>	<b>\$0.00</b>
10-10-13140-01-50010	EMERGENCY MED SERVICES : SUPPLIES	\$1,000.00
10-10-13140-01-50020	EMERGENCY MED SERVICES : SUPPLIES-INSTRUCTIONAL	\$4,500.00
10-10-13140-01-50030	EMERGENCY MED SERVICES : COPIER USAGE	\$2,500.00
10-10-13140-01-50040	EMERGENCY MED SERVICES : PRINTING & PREPRINTED FORMS	\$200.00
10-10-13140-01-50060	EMERGENCY MED SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-10-13140-01-51010	EMERGENCY MED SERVICES : ADVERTISING/PROMOTIONAL	\$1,000.00
10-10-13140-01-51040	EMERGENCY MED SERVICES : LUNCHEONS & RECEPTIONS	\$150.00
10-10-13140-01-51120	EMERGENCY MED SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$500.00
10-10-13140-01-51130	EMERGENCY MED SERVICES : STAFF DEVELOPMENT	\$400.00
10-10-13140-01-52020	EMERGENCY MED SERVICES : CONTRACT INSTRUCTION	\$0.00
10-10-13140-01-52030	EMERGENCY MED SERVICES : INDEPENDENT CONTRACTOR	\$5,300.00
10-10-13140-01-52140	EMERGENCY MED SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-10-13140-01-52160	EMERGENCY MED SERVICES : ASSESSMENT & TESTING FEES	\$4,000.00
10-10-13140-01-52170	EMERGENCY MED SERVICES : ACCREDITATION FEES	\$2,100.00
10-10-13140-01-53020	EMERGENCY MED SERVICES : LIABILITY INSURANCE	\$1,500.00
10-10-13140-01-53160	EMERGENCY MED SERVICES : COMMUNICATIONS	\$25.00
10-10-13140-01-53210	EMERGENCY MED SERVICES : REPAIRS & MAINTENANCE	\$5,055.00
10-10-13140-01-54050	EMERGENCY MED SERVICES : VEHICLE MILEAGE ALLOCATION	\$2,500.00
10-10-13140-01-54110	EMERGENCY MED SERVICES : TRAVEL-FACULTY & STAFF	\$1,800.00
10-10-13140-01-61110	EMERGENCY MED SERVICES : FACULTY SALARIES	\$136,451.00
10-10-13140-01-61140	EMERGENCY MED SERVICES : ADJUNCT SALARIES	\$10,800.00
10-10-13140-01-61220	EMERGENCY MED SERVICES : CLASSIFIED SALARIES	\$9,711.00
10-10-13140-01-61420	EMERGENCY MED SERVICES : STIPENDS	\$2,640.00
10-10-13140-01-62110	EMERGENCY MED SERVICES : FICA MATCHING	\$2,946.00
10-10-13140-01-62120	EMERGENCY MED SERVICES : RETIREMENT MATCHING	\$5,481.00
10-10-13140-01-62210	EMERGENCY MED SERVICES : GROUP INSURANCE	\$13,595.00
<b>Total 10-10-13140-01</b>	<b>EMERGENCY MED SERVICES</b>	<b>\$214,528.00</b>
10-10-13150-00-50010	FIRE : SUPPLIES	\$0.00
10-10-13150-00-50020	FIRE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-10-13150-00-50030	FIRE : COPIER USAGE	\$0.00
10-10-13150-00-50040	FIRE : PRINTING & PREPRINTED FORMS	\$0.00
10-10-13150-00-50060	FIRE : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-13150-00-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-13150-00-52140	FIRE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-13150-00-53160	FIRE : COMMUNICATIONS	\$0.00
10-10-13150-00-54110	FIRE : TRAVEL-FACULTY & STAFF	\$0.00
10-10-13150-00-61110	FIRE : FACULTY SALARIES	\$0.00
10-10-13150-00-61120	FIRE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-10-13150-00-61140	FIRE : ADJUNCT SALARIES	\$0.00
10-10-13150-00-61220	FIRE : CLASSIFIED SALARIES	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-13150-00-61420	FIRE : STIPENDS	\$0.00
10-10-13150-00-62110	FIRE : FICA MATCHING	\$0.00
10-10-13150-00-62120	FIRE : RETIREMENT MATCHING	\$0.00
10-10-13150-00-62210	FIRE : GROUP INSURANCE	\$0.00
10-10-13150-00-91010	FIRE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-13150-00</b>	<b>FIRE</b>	<b>\$0.00</b>
10-10-13150-01-50010	FIRE : SUPPLIES	\$500.00
10-10-13150-01-50020	FIRE : SUPPLIES-INSTRUCTIONAL	\$6,500.00
10-10-13150-01-50030	FIRE : COPIER USAGE	\$1,000.00
10-10-13150-01-50040	FIRE : PRINTING & PREPRINTED FORMS	\$150.00
10-10-13150-01-50060	FIRE : MAIL SERVICE/SHIPPING/POSTAGE	\$125.00
10-10-13150-01-51010	FIRE : ADVERTISING/PROMOTIONAL	\$600.00
10-10-13150-01-51040	FIRE : LUNCHEONS & RECEPTIONS	\$250.00
10-10-13150-01-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	\$975.00
10-10-13150-01-52030	FIRE : INDEPENDENT CONTRACTOR	\$5,250.00
10-10-13150-01-52140	FIRE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$5,000.00
10-10-13150-01-52160	FIRE : ASSESSMENT & TESTING FEES	\$3,000.00
10-10-13150-01-53010	FIRE : INSURANCE	\$1,400.00
10-10-13150-01-53160	FIRE : COMMUNICATIONS	\$0.00
10-10-13150-01-53210	FIRE : REPAIRS & MAINTENANCE	\$21,200.00
10-10-13150-01-53220	FIRE : SOFTWARE LICENSING & MAINTENANCE	\$2,660.00
10-10-13150-01-54010	FIRE : FUEL	\$1,200.00
10-10-13150-01-54050	FIRE : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13150-01-54110	FIRE : TRAVEL-FACULTY & STAFF	\$2,300.00
10-10-13150-01-61110	FIRE : FACULTY SALARIES	\$84,419.00
10-10-13150-01-61140	FIRE : ADJUNCT SALARIES	\$51,840.00
10-10-13150-01-61220	FIRE : CLASSIFIED SALARIES	\$9,710.00
10-10-13150-01-61420	FIRE : STIPENDS	\$840.00
10-10-13150-01-62110	FIRE : FICA MATCHING	\$5,331.00
10-10-13150-01-62120	FIRE : RETIREMENT MATCHING	\$3,530.00
10-10-13150-01-62210	FIRE : GROUP INSURANCE	\$6,480.00
<b>Total 10-10-13150-01</b>	<b>FIRE</b>	<b>\$214,260.00</b>
10-10-13210-00-50010	CORPORATE COLLEGE : SUPPLIES	\$400.00
10-10-13210-00-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	\$8,000.00
10-10-13210-00-50030	CORPORATE COLLEGE : COPIER USAGE	\$500.00
10-10-13210-00-50040	CORPORATE COLLEGE : PRINTING & PREPRINTED FORMS	\$1,000.00
10-10-13210-00-51010	CORPORATE COLLEGE : ADVERTISING/PROMOTIONAL	\$4,500.00
10-10-13210-00-51030	CORPORATE COLLEGE : COMMUNITY RELATIONS	\$500.00
10-10-13210-00-51040	CORPORATE COLLEGE : LUNCHEONS & RECEPTIONS	\$2,000.00
10-10-13210-00-51120	CORPORATE COLLEGE : DUES/SUBSCRIPTIONS/LICENSES	\$485.00
10-10-13210-00-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	\$2,000.00
10-10-13210-00-52030	CORPORATE COLLEGE : INDEPENDENT CONTRACTOR	\$24,000.00
10-10-13210-00-53160	CORPORATE COLLEGE : COMMUNICATIONS	\$25.00
10-10-13210-00-54050	CORPORATE COLLEGE : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13210-00-54110	CORPORATE COLLEGE : TRAVEL-FACULTY & STAFF	\$2,150.00
10-10-13210-00-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	\$19,224.00

GL Account	Description	FY2019-20 Amended Budget
10-10-13210-00-61210	CORPORATE COLLEGE : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-13210-00-61220	CORPORATE COLLEGE : CLASSIFIED SALARIES	\$0.00
10-10-13210-00-61420	CORPORATE COLLEGE : STIPENDS	\$1,020.00
10-10-13210-00-62110	CORPORATE COLLEGE : FICA MATCHING	\$1,577.00
10-10-13210-00-62120	CORPORATE COLLEGE : RETIREMENT MATCHING	\$273.00
10-10-13210-00-62210	CORPORATE COLLEGE : GROUP INSURANCE	\$916.00
<b>Total 10-10-13210-00</b>	<b>CORPORATE COLLEGE</b>	<b>\$68,570.00</b>
10-10-13210-02-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-10-13210-02-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	\$7,279.00
10-10-13210-02-62110	CORPORATE COLLEGE : FICA MATCHING	\$0.00
<b>Total 10-10-13210-02</b>	<b>CORPORATE COLLEGE</b>	<b>\$7,279.00</b>
10-10-13220-00-50010	HEALTH PROFESSIONS : SUPPLIES	\$0.00
10-10-13220-00-51030	HEALTH PROFESSIONS : COMMUNITY RELATIONS	\$0.00
10-10-13220-00-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	\$225.00
10-10-13220-00-54050	HEALTH PROFESSIONS : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13220-00-61110	HEALTH PROFESSIONS : FACULTY SALARIES	\$0.00
10-10-13220-00-61120	HEALTH PROFESSIONS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-10-13220-00-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$0.00
10-10-13220-00-61210	HEALTH PROFESSIONS : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-13220-00-61220	HEALTH PROFESSIONS : CLASSIFIED SALARIES	\$0.00
10-10-13220-00-61420	HEALTH PROFESSIONS : STIPENDS	\$0.00
10-10-13220-00-61430	HEALTH PROFESSIONS : PART TIME	\$0.00
10-10-13220-00-62110	HEALTH PROFESSIONS : FICA MATCHING	\$0.00
10-10-13220-00-62120	HEALTH PROFESSIONS : RETIREMENT MATCHING	\$0.00
10-10-13220-00-62210	HEALTH PROFESSIONS : GROUP INSURANCE	\$0.00
<b>Total 10-10-13220-00</b>	<b>HEALTH PROFESSIONS</b>	<b>\$225.00</b>
10-10-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$5,280.00
10-10-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORMS	\$0.00
10-10-13220-03-50060	HEALTH PROFESSIONS : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$351.00
10-10-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$860.00
10-10-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	\$120.00
10-10-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$21,681.00
10-10-13220-03-61430	HEALTH PROFESSIONS : PART TIME	\$131.00
10-10-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	\$0.00
<b>Total 10-10-13220-03</b>	<b>HEALTH PROFESSIONS</b>	<b>\$28,423.00</b>
10-10-13220-04-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$250.00
10-10-13220-04-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$176.00
10-10-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$41,472.00
<b>Total 10-10-13220-04</b>	<b>HEALTH PROFESSIONS</b>	<b>\$41,898.00</b>
10-10-13220-07-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$125.00
10-10-13220-07-61120	HEALTH PROFESSIONS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$552.00
<b>Total 10-10-13220-07</b>	<b>HEALTH PROFESSIONS</b>	<b>\$677.00</b>
10-10-13220-08-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$375.00
10-10-13220-08-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$225.00
10-10-13220-08-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$36,480.00



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<b>Total 10-10-13220-08</b>	<b>HEALTH PROFESSIONS</b>	<b>\$37,080.00</b>
10-10-13220-11-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-13220-11-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$60.00
10-10-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$6,400.00
<b>Total 10-10-13220-11</b>	<b>HEALTH PROFESSIONS</b>	<b>\$6,660.00</b>
10-10-13230-01-50010	LAW ENFORCEMENT : SUPPLIES	\$600.00
10-10-13230-01-50020	LAW ENFORCEMENT : SUPPLIES-INSTRUCTIONAL	\$7,239.00
10-10-13230-01-50030	LAW ENFORCEMENT : COPIER USAGE	\$1,500.00
10-10-13230-01-51010	LAW ENFORCEMENT : ADVERTISING/PROMOTIONAL	\$650.00
10-10-13230-01-51040	LAW ENFORCEMENT : LUNCHEONS & RECEPTIONS	\$250.00
10-10-13230-01-51120	LAW ENFORCEMENT : DUES/SUBSCRIPTIONS/LICENSES	\$814.00
10-10-13230-01-52030	LAW ENFORCEMENT : INDEPENDENT CONTRACTOR	\$0.00
10-10-13230-01-52140	LAW ENFORCEMENT : LEASES-EQUIPMENT/VEHICLES/SPACE	\$3,000.00
10-10-13230-01-53160	LAW ENFORCEMENT : COMMUNICATIONS	\$0.00
10-10-13230-01-53220	LAW ENFORCEMENT : SOFTWARE LICENSING & MAINTENANCE	\$400.00
10-10-13230-01-54050	LAW ENFORCEMENT : VEHICLE MILEAGE ALLOCATION	\$2,000.00
10-10-13230-01-54110	LAW ENFORCEMENT : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-13230-01-61110	LAW ENFORCEMENT : FACULTY SALARIES	\$82,574.00
10-10-13230-01-61140	LAW ENFORCEMENT : ADJUNCT SALARIES	\$48,600.00
10-10-13230-01-61220	LAW ENFORCEMENT : CLASSIFIED SALARIES	\$9,710.00
10-10-13230-01-61420	LAW ENFORCEMENT : STIPENDS	\$1,620.00
10-10-13230-01-61430	LAW ENFORCEMENT : PART TIME	\$0.00
10-10-13230-01-62110	LAW ENFORCEMENT : FICA MATCHING	\$5,056.00
10-10-13230-01-62120	LAW ENFORCEMENT : RETIREMENT MATCHING	\$3,541.00
10-10-13230-01-62210	LAW ENFORCEMENT : GROUP INSURANCE	\$6,461.00
<b>Total 10-10-13230-01</b>	<b>LAW ENFORCEMENT</b>	<b>\$176,015.00</b>
10-10-13230-06-61420	LAW ENFORCEMENT : STIPENDS	\$0.00
10-10-13230-06-62110	LAW ENFORCEMENT : FICA MATCHING	\$0.00
<b>Total 10-10-13230-06</b>	<b>LAW ENFORCEMENT</b>	<b>\$0.00</b>
10-10-13250-06-50060	FIRE (NON CREDIT) : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-13250-06-54010	FIRE (NON CREDIT) : FUEL	\$0.00
10-10-13250-06-54050	FIRE (NON CREDIT) : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13250-06-61140	FIRE (NON CREDIT) : ADJUNCT SALARIES	\$0.00
10-10-13250-06-61420	FIRE (NON CREDIT) : STIPENDS	\$0.00
10-10-13250-06-62110	FIRE (NON CREDIT) : FICA MATCHING	\$0.00
10-10-13250-06-62120	FIRE (NON CREDIT) : RETIREMENT MATCHING	\$0.00
10-10-13250-06-62210	FIRE (NON CREDIT) : GROUP INSURANCE	\$0.00
<b>Total 10-10-13250-06</b>	<b>FIRE (NON CREDIT)</b>	<b>\$0.00</b>
10-10-13260-00-50010	INDUSTRIAL WORKFORCE : SUPPLIES	\$0.00
10-10-13260-00-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$2,000.00
10-10-13260-00-50030	INDUSTRIAL WORKFORCE : COPIER USAGE	\$0.00
10-10-13260-00-50040	INDUSTRIAL WORKFORCE : PRINTING & PREPRINTED FORMS	\$0.00
10-10-13260-00-50060	INDUSTRIAL WORKFORCE : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-13260-00-50090	INDUSTRIAL WORKFORCE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-13260-00-51010	INDUSTRIAL WORKFORCE : ADVERTISING/PROMOTIONAL	\$0.00
10-10-13260-00-51030	INDUSTRIAL WORKFORCE : COMMUNITY RELATIONS	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-13260-00-51040	INDUSTRIAL WORKFORCE : LUNCHEONS & RECEPTIONS	\$0.00
10-10-13260-00-51120	INDUSTRIAL WORKFORCE : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-13260-00-51130	INDUSTRIAL WORKFORCE : STAFF DEVELOPMENT	\$0.00
10-10-13260-00-52020	INDUSTRIAL WORKFORCE : CONTRACT INSTRUCTION	\$0.00
10-10-13260-00-52030	INDUSTRIAL WORKFORCE : INDEPENDENT CONTRACTOR	\$0.00
10-10-13260-00-52140	INDUSTRIAL WORKFORCE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-13260-00-52150	INDUSTRIAL WORKFORCE : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-10-13260-00-52160	INDUSTRIAL WORKFORCE : ASSESSMENT & TESTING FEES	\$800.00
10-10-13260-00-53020	INDUSTRIAL WORKFORCE : LIABILITY INSURANCE	\$0.00
10-10-13260-00-53160	INDUSTRIAL WORKFORCE : COMMUNICATIONS	\$0.00
10-10-13260-00-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$0.00
10-10-13260-00-53220	INDUSTRIAL WORKFORCE : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-13260-00-54050	INDUSTRIAL WORKFORCE : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13260-00-54110	INDUSTRIAL WORKFORCE : TRAVEL-FACULTY & STAFF	\$0.00
10-10-13260-00-54120	INDUSTRIAL WORKFORCE : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-13260-00-61110	INDUSTRIAL WORKFORCE : FACULTY SALARIES	\$0.00
10-10-13260-00-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-10-13260-00-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$0.00
10-10-13260-00-61210	INDUSTRIAL WORKFORCE : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-13260-00-61220	INDUSTRIAL WORKFORCE : CLASSIFIED SALARIES	\$0.00
10-10-13260-00-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$900.00
10-10-13260-00-61430	INDUSTRIAL WORKFORCE : PART TIME	\$0.00
10-10-13260-00-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$8,171.00
10-10-13260-00-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$2,562.00
10-10-13260-00-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$9,614.00
10-10-13260-00-91010	INDUSTRIAL WORKFORCE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-13260-00</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$24,047.00</b>
10-10-13260-05-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$712.00
10-10-13260-05-52150	INDUSTRIAL WORKFORCE : EQUIPMENT SERVICE AGREEMENT	\$1,400.00
10-10-13260-05-53220	INDUSTRIAL WORKFORCE : SOFTWARE LICENSING & MAINTENANCE	\$1,183.00
10-10-13260-05-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$1,451.00
<b>Total 10-10-13260-05</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$4,746.00</b>
10-10-13260-10-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$1,860.00
10-10-13260-10-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$2,500.00
10-10-13260-10-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$7,775.00
<b>Total 10-10-13260-10</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$12,135.00</b>
10-10-13260-13-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$5,900.00
10-10-13260-13-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$250.00
10-10-13260-13-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$6,999.00
10-10-13260-13-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$0.00
<b>Total 10-10-13260-13</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$13,149.00</b>
10-10-13270-00-50010	COMMUNITY EDUCATION : SUPPLIES	\$300.00
10-10-13270-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	\$1,780.00
10-10-13270-00-50030	COMMUNITY EDUCATION : COPIER USAGE	\$350.00
10-10-13270-00-50040	COMMUNITY EDUCATION : PRINTING & PREPRINTED FORMS	\$450.00
10-10-13270-00-51010	COMMUNITY EDUCATION : ADVERTISING/PROMOTIONAL	\$2,000.00

GL Account	Description	FY2019-20 Amended Budget
10-10-13270-00-51040	COMMUNITY EDUCATION : LUNCHEONS & RECEPTIONS	\$300.00
10-10-13270-00-51120	COMMUNITY EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	\$240.00
10-10-13270-00-52020	COMMUNITY EDUCATION : CONTRACT INSTRUCTION	\$5,500.00
10-10-13270-00-54050	COMMUNITY EDUCATION : VEHICLE MILEAGE ALLOCATION	\$300.00
10-10-13270-00-54110	COMMUNITY EDUCATION : TRAVEL-FACULTY & STAFF	\$1,100.00
10-10-13270-00-61120	COMMUNITY EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	\$1,080.00
10-10-13270-00-61140	COMMUNITY EDUCATION : ADJUNCT SALARIES	\$6,313.00
10-10-13270-00-62110	COMMUNITY EDUCATION : FICA MATCHING	\$403.00
10-10-13270-00-62120	COMMUNITY EDUCATION : RETIREMENT MATCHING	\$94.00
10-10-13270-00-62210	COMMUNITY EDUCATION : GROUP INSURANCE	\$0.00
<b>Total 10-10-13270-00</b>	<b>COMMUNITY EDUCATION</b>	<b>\$20,210.00</b>
10-10-14110-00-50010	EDUCATION : SUPPLIES	\$750.00
10-10-14110-00-50020	EDUCATION : SUPPLIES-INSTRUCTIONAL	\$1,100.00
10-10-14110-00-50030	EDUCATION : COPIER USAGE	\$4,000.00
10-10-14110-00-50040	EDUCATION : PRINTING & PREPRINTED FORMS	\$125.00
10-10-14110-00-50060	EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-10-14110-00-51010	EDUCATION : ADVERTISING/PROMOTIONAL	\$300.00
10-10-14110-00-51040	EDUCATION : LUNCHEONS & RECEPTIONS	\$280.00
10-10-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	\$4,116.00
10-10-14110-00-52030	EDUCATION : INDEPENDENT CONTRACTOR	\$700.00
10-10-14110-00-52140	EDUCATION : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,657.00
10-10-14110-00-53160	EDUCATION : COMMUNICATIONS	\$10.00
10-10-14110-00-54110	EDUCATION : TRAVEL-FACULTY & STAFF	\$250.00
10-10-14110-00-54120	EDUCATION : TRAVEL-INSTRUCTIONAL	\$3,354.00
10-10-14110-00-61110	EDUCATION : FACULTY SALARIES	\$123,353.00
10-10-14110-00-61120	EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	\$11,483.00
10-10-14110-00-61140	EDUCATION : ADJUNCT SALARIES	\$32,651.00
10-10-14110-00-61210	EDUCATION : ADMIN/PROFESSIONAL SALARIES	\$12,035.00
10-10-14110-00-61420	EDUCATION : STIPENDS	\$3,300.00
10-10-14110-00-61430	EDUCATION : PART TIME	\$10,000.00
10-10-14110-00-62110	EDUCATION : FICA MATCHING	\$11,191.00
10-10-14110-00-62120	EDUCATION : RETIREMENT MATCHING	\$6,711.00
10-10-14110-00-62210	EDUCATION : GROUP INSURANCE	\$15,110.00
<b>Total 10-10-14110-00</b>	<b>EDUCATION</b>	<b>\$242,496.00</b>
10-10-14110-10-50040	EDUCATION : PRINTING & PREPRINTED FORMS	\$0.00
10-10-14110-10-52030	EDUCATION : INDEPENDENT CONTRACTOR	\$0.00
10-10-14110-10-54120	EDUCATION : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-14110-10-61140	EDUCATION : ADJUNCT SALARIES	\$0.00
10-10-14110-10-61210	EDUCATION : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-14110-10-61430	EDUCATION : PART TIME	\$0.00
10-10-14110-10-62110	EDUCATION : FICA MATCHING	\$0.00
10-10-14110-10-62120	EDUCATION : RETIREMENT MATCHING	\$0.00
10-10-14110-10-62210	EDUCATION : GROUP INSURANCE	\$0.00
<b>Total 10-10-14110-10</b>	<b>EDUCATION</b>	<b>\$0.00</b>
10-10-14120-00-50010	CHILD DEVELOPMENT : SUPPLIES	\$350.00
10-10-14120-00-50020	CHILD DEVELOPMENT : SUPPLIES-INSTRUCTIONAL	\$300.00

GL Account	Description	FY2019-20 Amended Budget
10-10-14120-00-50030	CHILD DEVELOPMENT : COPIER USAGE	\$1,000.00
10-10-14120-00-50040	CHILD DEVELOPMENT : PRINTING & PREPRINTED FORMS	\$125.00
10-10-14120-00-50060	CHILD DEVELOPMENT : MAIL SERVICE/SHIPPING/POSTAGE	\$5.00
10-10-14120-00-51010	CHILD DEVELOPMENT : ADVERTISING/PROMOTIONAL	\$300.00
10-10-14120-00-51040	CHILD DEVELOPMENT : LUNCHEONS & RECEPTIONS	\$200.00
10-10-14120-00-54110	CHILD DEVELOPMENT : TRAVEL-FACULTY & STAFF	\$720.00
10-10-14120-00-61110	CHILD DEVELOPMENT : FACULTY SALARIES	\$114,909.00
10-10-14120-00-61120	CHILD DEVELOPMENT : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,428.00
10-10-14120-00-61420	CHILD DEVELOPMENT : STIPENDS	\$1,200.00
10-10-14120-00-62110	CHILD DEVELOPMENT : FICA MATCHING	\$2,005.00
10-10-14120-00-62120	CHILD DEVELOPMENT : RETIREMENT MATCHING	\$4,458.00
10-10-14120-00-62210	CHILD DEVELOPMENT : GROUP INSURANCE	\$9,821.00
<b>Total 10-10-14120-00</b>	<b>CHILD DEVELOPMENT</b>	<b>\$139,821.00</b>
10-10-14130-00-50010	INSTR. DEVEL. READIN/WRITING : SUPPLIES	\$200.00
10-10-14130-00-50020	INSTR. DEVEL. READIN/WRITING : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-14130-00-50030	INSTR. DEVEL. READIN/WRITING : COPIER USAGE	\$3,000.00
10-10-14130-00-51040	INSTR. DEVEL. READIN/WRITING : LUNCHEONS & RECEPTIONS	\$180.00
10-10-14130-00-52170	INSTR. DEVEL. READIN/WRITING : ACCREDITATION FEES	\$2,500.00
10-10-14130-00-54110	INSTR. DEVEL. READIN/WRITING : TRAVEL-FACULTY & STAFF	\$250.00
10-10-14130-00-61120	INSTR. DEVEL. READIN/WRITING : OVERLOAD SALARIES (FT FACULTY	\$2,964.00
10-10-14130-00-61140	INSTR. DEVEL. READIN/WRITING : ADJUNCT SALARIES	\$46,676.00
10-10-14130-00-61210	INSTR. DEVEL. READIN/WRITING : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-14130-00-61220	INSTR. DEVEL. READIN/WRITING : CLASSIFIED SALARIES	\$0.00
10-10-14130-00-61420	INSTR. DEVEL. READIN/WRITING : STIPENDS	\$3,600.00
10-10-14130-00-62110	INSTR. DEVEL. READIN/WRITING : FICA MATCHING	\$3,798.00
10-10-14130-00-62120	INSTR. DEVEL. READIN/WRITING : RETIREMENT MATCHING	\$0.00
10-10-14130-00-62210	INSTR. DEVEL. READIN/WRITING : GROUP INSURANCE	\$0.00
<b>Total 10-10-14130-00</b>	<b>INSTR DEVELOPMENTAL READING/WRITING</b>	<b>\$63,368.00</b>
10-10-32140-00-50010	PUBLIC SERVICE : SUPPLIES	\$1,200.00
10-10-32140-00-50030	PUBLIC SERVICE : COPIER USAGE	\$0.00
10-10-32140-00-50040	PUBLIC SERVICE : PRINTING & PREPRINTED FORMS	\$350.00
10-10-32140-00-50060	PUBLIC SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	\$15.00
10-10-32140-00-51010	PUBLIC SERVICE : ADVERTISING/PROMOTIONAL	\$2,350.00
10-10-32140-00-51040	PUBLIC SERVICE : LUNCHEONS & RECEPTIONS	\$2,200.00
10-10-32140-00-52030	PUBLIC SERVICE : INDEPENDENT CONTRACTOR	\$1,000.00
<b>Total 10-10-32140-00</b>	<b>PUBLIC SERVICE</b>	<b>\$7,115.00</b>
10-10-41110-00-50010	INSTRUCTION ADMIN - VP INSTR : SUPPLIES	\$0.00
10-10-41110-00-50030	INSTRUCTION ADMIN - VP INSTR : COPIER USAGE	\$0.00
10-10-41110-00-50040	INSTRUCTION ADMIN - VP INSTR : PRINTING & PREPRINTED FORMS	\$0.00
10-10-41110-00-50060	INSTRUCTION ADMIN - VP INSTR : MAIL SERVICE/SHIPPING/POSTAG	\$0.00
10-10-41110-00-51010	INSTRUCTION ADMIN - VP INSTR : ADVERTISING/PROMOTIONAL	\$0.00
10-10-41110-00-51040	INSTRUCTION ADMIN - VP INSTR : LUNCHEONS & RECEPTIONS	\$0.00
10-10-41110-00-51120	INSTRUCTION ADMIN - VP INSTR : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-41110-00-51130	INSTRUCTION ADMIN - VP INSTR : STAFF DEVELOPMENT	\$50,000.00
10-10-41110-00-52030	INSTRUCTION ADMIN - VP INSTR : INDEPENDENT CONTRACTOR	\$0.00
10-10-41110-00-52140	INSTRUCTION ADMIN - VP INSTR : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-41110-00-53160	INSTRUCTION ADMIN - VP INSTR : COMMUNICATIONS	\$0.00
10-10-41110-00-54050	INSTRUCTION ADMIN - VP INSTR : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-41110-00-54110	INSTRUCTION ADMIN - VP INSTR : TRAVEL-FACULTY & STAFF	\$0.00
10-10-41110-00-54120	INSTRUCTION ADMIN - VP INSTR : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-41110-00-61210	INSTRUCTION ADMIN - VP INSTR : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-41110-00-61220	INSTRUCTION ADMIN - VP INSTR : CLASSIFIED SALARIES	\$0.00
10-10-41110-00-61420	INSTRUCTION ADMIN - VP INSTR : STIPENDS	\$0.00
10-10-41110-00-61430	INSTRUCTION ADMIN - VP INSTR : PART TIME	\$0.00
10-10-41110-00-62110	INSTRUCTION ADMIN - VP INSTR : FICA MATCHING	\$0.00
10-10-41110-00-62120	INSTRUCTION ADMIN - VP INSTR : RETIREMENT MATCHING	\$0.00
10-10-41110-00-62210	INSTRUCTION ADMIN - VP INSTR : GROUP INSURANCE	\$0.00
<b>Total 10-10-41110-00</b>	<b>INSTRUCTION ADMIN - VP INSTRUCTION &amp; STUDENT AFFAIRS</b>	<b>\$50,000.00</b>
10-10-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$17,874.00
10-10-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$50.00
10-10-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTED FORMS	\$35.00
10-10-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-42110-00-50090	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$500-\$4999 NON-CAP	\$32,100.00
10-10-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$10.00
10-10-42110-00-53210	CAMPUS MANAGEMENT ADMIN : REPAIRS & MAINTENANCE	\$500.00
10-10-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STAFF	\$454.00
10-10-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$43,736.00
10-10-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$600.00
10-10-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$634.00
10-10-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	\$1,640.00
10-10-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$7,032.00
<b>Total 10-10-42110-00</b>	<b>CAMPUS MANAGEMENT ADMINISTRATION</b>	<b>\$104,715.00</b>
10-10-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	\$7,820.00
10-10-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	\$2,000.00
10-10-42210-00-50060	LEARNING RESOURCE CENTER : MAIL SERVICE/SHIPPING/POSTAGE	\$650.00
10-10-42210-00-50090	LEARNING RESOURCE CENTER : EQUIPMENT \$500-\$4999 NON-CAP	\$3,054.00
10-10-42210-00-51010	LEARNING RESOURCE CENTER : ADVERTISING/PROMOTIONAL	\$180.00
10-10-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEPTIONS	\$825.00
10-10-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/LICENSES	\$14,785.00
10-10-42210-00-52030	LEARNING RESOURCE CENTER : INDEPENDENT CONTRACTOR	\$5,988.00
10-10-42210-00-52140	LEARNING RESOURCE CENTER : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,708.00
10-10-42210-00-53160	LEARNING RESOURCE CENTER : COMMUNICATIONS	\$15.00
10-10-42210-00-53220	LEARNING RESOURCE CENTER : SOFTWARE LICENSING & MAINTENANCE	\$129,715.00
10-10-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STAFF	\$940.00
10-10-42210-00-61210	LEARNING RESOURCE CENTER : ADMIN/PROFESSIONAL SALARIES	\$114,368.00
10-10-42210-00-61220	LEARNING RESOURCE CENTER : CLASSIFIED SALARIES	\$90,731.00
10-10-42210-00-61410	LEARNING RESOURCE CENTER : HOURLY	\$0.00
10-10-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	\$4,200.00
10-10-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	\$10,500.00
10-10-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	\$4,551.00
10-10-42210-00-62120	LEARNING RESOURCE CENTER : RETIREMENT MATCHING	\$9,794.00
10-10-42210-00-62210	LEARNING RESOURCE CENTER : GROUP INSURANCE	\$30,549.00



GL Account	Description	FY2019-20 Amended Budget
10-10-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	\$17,000.00
10-10-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	\$15,000.00
<b>Total 10-10-42210-00</b>	<b>LEARNING RESOURCE CENTER</b>	<b>\$464,373.00</b>
10-10-42215-00-50010	THE CTR FOR RSRCH & WRTNG : SUPPLIES	\$520.00
10-10-42215-00-50030	THE CTR FOR RSRCH & WRTNG : COPIER USAGE	\$1,000.00
10-10-42215-00-50040	THE CTR FOR RSRCH & WRTNG : PRINTING & PREPRINTED FORMS	\$150.00
10-10-42215-00-51010	THE CTR FOR RSRCH & WRTNG : ADVERTISING/PROMOTIONAL	\$916.00
10-10-42215-00-51040	THE CTR FOR RSRCH & WRTNG : LUNCHEONS & RECEPTIONS	\$160.00
10-10-42215-00-51120	THE CTR FOR RSRCH & WRTNG : DUES/SUBSCRIPTIONS/LICENSES	\$130.00
10-10-42215-00-61410	THE CTR FOR RSRCH & WRTNG : HOURLY	\$0.00
10-10-42215-00-61420	THE CTR FOR RSRCH & WRTNG : STIPENDS	\$1,500.00
10-10-42215-00-61430	THE CTR FOR RSRCH & WRTNG : PART TIME	\$58,450.00
10-10-42215-00-62110	THE CTR FOR RSRCH & WRTNG : FICA MATCHING	\$4,471.00
<b>Total 10-10-42215-00</b>	<b>THE CENTER FOR RESEARCH &amp; WRITING</b>	<b>\$67,297.00</b>
10-10-42220-00-50010	INSTRUCTIONAL SUPPORT : SUPPLIES	\$4,445.00
10-10-42220-00-50020	INSTRUCTIONAL SUPPORT : SUPPLIES-INSTRUCTIONAL	\$100.00
10-10-42220-00-50030	INSTRUCTIONAL SUPPORT : COPIER USAGE	\$4,200.00
10-10-42220-00-50040	INSTRUCTIONAL SUPPORT : PRINTING & PREPRINTED FORMS	\$156.00
10-10-42220-00-50060	INSTRUCTIONAL SUPPORT : MAIL SERVICE/SHIPPING/POSTAGE	\$500.00
10-10-42220-00-50090	INSTRUCTIONAL SUPPORT : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$3,300.00
10-10-42220-00-51010	INSTRUCTIONAL SUPPORT : ADVERTISING/PROMOTIONAL	\$1,384.00
10-10-42220-00-51040	INSTRUCTIONAL SUPPORT : LUNCHEONS & RECEPTIONS	\$1,435.00
10-10-42220-00-51120	INSTRUCTIONAL SUPPORT : DUES/SUBSCRIPTIONS/LICENSES	\$1,850.00
10-10-42220-00-52030	INSTRUCTIONAL SUPPORT : INDEPENDENT CONTRACTOR	\$14,900.00
10-10-42220-00-52140	INSTRUCTIONAL SUPPORT : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,935.00
10-10-42220-00-53160	INSTRUCTIONAL SUPPORT : COMMUNICATIONS	\$0.00
10-10-42220-00-53220	INSTRUCTIONAL SUPPORT : SOFTWARE LICENSING & MAINTENANCE	\$849.00
10-10-42220-00-54110	INSTRUCTIONAL SUPPORT : TRAVEL-FACULTY & STAFF	\$0.00
10-10-42220-00-61110	INSTRUCTIONAL SUPPORT : FACULTY SALARIES	\$61,155.00
10-10-42220-00-61210	INSTRUCTIONAL SUPPORT : ADMIN/PROFESSIONAL SALARIES	\$33,274.00
10-10-42220-00-61220	INSTRUCTIONAL SUPPORT : CLASSIFIED SALARIES	\$104,630.00
10-10-42220-00-61410	INSTRUCTIONAL SUPPORT : HOURLY	\$0.00
10-10-42220-00-61420	INSTRUCTIONAL SUPPORT : STIPENDS	\$5,640.00
10-10-42220-00-61430	INSTRUCTIONAL SUPPORT : PART TIME	\$104,510.00
10-10-42220-00-62110	INSTRUCTIONAL SUPPORT : FICA MATCHING	\$10,922.00
10-10-42220-00-62120	INSTRUCTIONAL SUPPORT : RETIREMENT MATCHING	\$7,535.00
10-10-42220-00-62210	INSTRUCTIONAL SUPPORT : GROUP INSURANCE	\$20,719.00
<b>Total 10-10-42220-00</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>\$383,439.00</b>
10-10-42230-00-50010	TESTING : SUPPLIES	\$4,751.00
10-10-42230-00-50030	TESTING : COPIER USAGE	\$1,500.00
10-10-42230-00-50040	TESTING : PRINTING & PREPRINTED FORMS	\$100.00
10-10-42230-00-50060	TESTING : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-42230-00-50090	TESTING : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-42230-00-51040	TESTING : LUNCHEONS & RECEPTIONS	\$100.00
10-10-42230-00-51120	TESTING : DUES/SUBSCRIPTIONS/LICENSES	\$170.00
10-10-42230-00-52140	TESTING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$488.00

GL Account	Description	FY2019-20 Amended Budget
10-10-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	\$51,535.00
10-10-42230-00-53160	TESTING : COMMUNICATIONS	\$25.00
10-10-42230-00-54110	TESTING : TRAVEL-FACULTY & STAFF	\$1,605.00
10-10-42230-00-61210	TESTING : ADMIN/PROFESSIONAL SALARIES	\$96,426.00
10-10-42230-00-61220	TESTING : CLASSIFIED SALARIES	\$74,150.00
10-10-42230-00-61410	TESTING : HOURLY	\$0.00
10-10-42230-00-61420	TESTING : STIPENDS	\$2,700.00
10-10-42230-00-61430	TESTING : PART TIME	\$9,120.00
10-10-42230-00-62110	TESTING : FICA MATCHING	\$3,136.00
10-10-42230-00-62120	TESTING : RETIREMENT MATCHING	\$6,397.00
10-10-42230-00-62210	TESTING : GROUP INSURANCE	\$15,187.00
<b>Total 10-10-42230-00</b>	<b>TESTING</b>	<b>\$267,440.00</b>
10-10-42240-00-50010	FINE ARTS PRODUCTION : SUPPLIES	\$11,180.00
10-10-42240-00-50030	FINE ARTS PRODUCTION : COPIER USAGE	\$150.00
10-10-42240-00-50040	FINE ARTS PRODUCTION : PRINTING & PREPRINTED FORMS	\$3,802.00
10-10-42240-00-50060	FINE ARTS PRODUCTION : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-42240-00-50090	FINE ARTS PRODUCTION : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$7,000.00
10-10-42240-00-51010	FINE ARTS PRODUCTION : ADVERTISING/PROMOTIONAL	\$3,600.00
10-10-42240-00-51120	FINE ARTS PRODUCTION : DUES/SUBSCRIPTIONS/LICENSES	\$4,500.00
10-10-42240-00-52030	FINE ARTS PRODUCTION : INDEPENDENT CONTRACTOR	\$20,911.00
10-10-42240-00-53210	FINE ARTS PRODUCTION : REPAIRS & MAINTENANCE	\$0.00
10-10-42240-00-54050	FINE ARTS PRODUCTION : VEHICLE MILEAGE ALLOCATION	\$500.00
10-10-42240-00-54110	FINE ARTS PRODUCTION : TRAVEL-FACULTY & STAFF	\$0.00
10-10-42240-00-61210	FINE ARTS PRODUCTION : ADMIN/PROFESSIONAL SALARIES	\$60,169.00
10-10-42240-00-61420	FINE ARTS PRODUCTION : STIPENDS	\$4,200.00
10-10-42240-00-62110	FINE ARTS PRODUCTION : FICA MATCHING	\$1,148.00
10-10-42240-00-62120	FINE ARTS PRODUCTION : RETIREMENT MATCHING	\$2,256.00
10-10-42240-00-62210	FINE ARTS PRODUCTION : GROUP INSURANCE	\$7,196.00
<b>Total 10-10-42240-00</b>	<b>FINE ARTS PRODUCTION</b>	<b>\$126,662.00</b>
10-10-61410-00-50010	GENERAL INSTITUTIONAL : SUPPLIES	\$0.00
10-10-61410-00-51120	GENERAL INSTITUTIONAL : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-61410-00-51130	GENERAL INSTITUTIONAL : STAFF DEVELOPMENT	\$0.00
10-10-61410-00-51140	GENERAL INSTITUTIONAL : MEMORIALS	\$0.00
10-10-61410-00-52030	GENERAL INSTITUTIONAL : INDEPENDENT CONTRACTOR	\$0.00
10-10-61410-00-52130	GENERAL INSTITUTIONAL : LEGAL FEES	\$0.00
10-10-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	\$0.00
10-10-61410-00-56010	GENERAL INSTITUTIONAL : ONLINE PAYMENT CHARGES	\$0.00
10-10-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	\$0.00
10-10-61410-00-61410	GENERAL INSTITUTIONAL : HOURLY	\$0.00
10-10-61410-00-61420	GENERAL INSTITUTIONAL : STIPENDS	\$0.00
10-10-61410-00-62110	GENERAL INSTITUTIONAL : FICA MATCHING	\$0.00
<b>Total 10-10-61410-00</b>	<b>GENERAL INSTITUTIONAL</b>	<b>\$0.00</b>
10-10-71110-00-50010	GENERAL SERVICES : SUPPLIES	\$5,000.00
10-10-71110-00-50030	GENERAL SERVICES : COPIER USAGE	\$0.00
10-10-71110-00-50060	GENERAL SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-71110-00-50090	GENERAL SERVICES : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-10-71110-00-51120	GENERAL SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	\$1,961,799.00
10-10-71110-00-52140	GENERAL SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$488.00
10-10-71110-00-52150	GENERAL SERVICES : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-10-71110-00-53160	GENERAL SERVICES : COMMUNICATIONS	\$0.00
10-10-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	\$0.00
10-10-71110-00-61420	GENERAL SERVICES : STIPENDS	\$3,000.00
10-10-71110-00-62110	GENERAL SERVICES : FICA MATCHING	\$230.00
<b>Total 10-10-71110-00</b>	<b>GENERAL SERVICES</b>	<b>\$1,970,517.00</b>
10-10-71210-00-53110	UTILITIES : ELECTRIC	\$427,827.00
10-10-71210-00-53120	UTILITIES : GAS	\$131,000.00
10-10-71210-00-53130	UTILITIES : PROPANE	\$2,000.00
10-10-71210-00-53140	UTILITIES : WATER	\$117,500.00
<b>Total 10-10-71210-00</b>	<b>UTILITIES</b>	<b>\$678,327.00</b>
10-10-71310-00-50010	MAJOR REPAIRS & REHAB : SUPPLIES	\$500,000.00
10-10-71310-00-52030	MAJOR REPAIRS & REHAB : INDEPENDENT CONTRACTOR	\$1,500,000.00
10-10-71310-00-53210	MAJOR REPAIRS & REHAB : REPAIRS & MAINTENANCE	\$0.00
<b>Total 10-10-71310-00</b>	<b>MAJOR REPAIRS &amp; REHAB</b>	<b>\$2,000,000.00</b>
10-10-71320-00-53210	INSURANCE CLAIMS : REPAIRS & MAINTENANCE	\$0.00
<b>Total 10-10-71320-00</b>	<b>INSURANCE CLAIMS</b>	<b>\$0.00</b>
10-10-72110-00-50010	FLEET VEHICLES : SUPPLIES	\$5,000.00
10-10-72110-00-52030	FLEET VEHICLES : INDEPENDENT CONTRACTOR	\$6,730.00
10-10-72110-00-53010	FLEET VEHICLES : INSURANCE	\$40,000.00
10-10-72110-00-53210	FLEET VEHICLES : REPAIRS & MAINTENANCE	\$0.00
10-10-72110-00-54020	FLEET VEHICLES : ALLOCABLE FUEL COSTS	\$0.00
10-10-72110-00-54030	FLEET VEHICLES : TIRES & TIRE REPAIRS	\$0.00
10-10-72110-00-54040	FLEET VEHICLES : VEHICLE PARTS & REPAIRS	\$0.00
10-10-72110-00-54050	FLEET VEHICLES : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-72110-00-91010	FLEET VEHICLES : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
<b>Total 10-10-72110-00</b>	<b>FLEET VEHICLES</b>	<b>\$51,730.00</b>
10-10-81110-00-57020	SCHOLARSHIPS : TUITION & FEE CHARGES	\$1,081,476.00
10-10-81110-00-57030	SCHOLARSHIPS : DORMITORY CHARGES	\$35,050.00
10-10-81110-00-57040	SCHOLARSHIPS : BOARD CHARGES	\$0.00
10-10-81110-00-57050	SCHOLARSHIPS : MEAL CHARGES	\$0.00
10-10-81110-00-57060	SCHOLARSHIPS : BOOKS & SUPPLIES	\$10,000.00
<b>Total 10-10-81110-00</b>	<b>SCHOLARSHIPS</b>	<b>\$1,126,526.00</b>
<b>Total 10-10</b>		<b>\$20,222,625.00</b>
10-20-11110-00-50010	BEHAVIORAL SCIENCE : SUPPLIES	\$65.00
10-20-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	\$500.00
10-20-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	\$1,710.00
10-20-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	\$28,896.00
10-20-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	\$600.00
10-20-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	\$2,047.00
<b>Total 10-20-11110-00</b>	<b>BEHAVIORAL SCIENCE</b>	<b>\$33,818.00</b>
10-20-11210-00-50010	VISUAL ARTS : SUPPLIES	\$65.00
10-20-11210-00-50030	VISUAL ARTS : COPIER USAGE	\$25.00

GL Account	Description	FY2019-20 Amended Budget
10-20-11210-00-54120	VISUAL ARTS : TRAVEL-INSTRUCTIONAL	\$1,040.00
10-20-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	\$11,114.00
10-20-11210-00-61420	VISUAL ARTS : STIPENDS	\$300.00
10-20-11210-00-62110	VISUAL ARTS : FICA MATCHING	\$787.00
<b>Total 10-20-11210-00</b>	<b>VISUAL ARTS</b>	<b>\$13,331.00</b>
10-20-11230-00-50010	MUSIC : SUPPLIES	\$65.00
10-20-11230-00-50020	MUSIC : SUPPLIES-INSTRUCTIONAL	\$1,800.00
10-20-11230-00-50030	MUSIC : COPIER USAGE	\$50.00
10-20-11230-00-50090	MUSIC : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$9,900.00
10-20-11230-00-54120	MUSIC : TRAVEL-INSTRUCTIONAL	\$890.00
10-20-11230-00-61140	MUSIC : ADJUNCT SALARIES	\$20,006.00
10-20-11230-00-61420	MUSIC : STIPENDS	\$600.00
10-20-11230-00-62110	MUSIC : FICA MATCHING	\$893.00
10-20-11230-00-62120	MUSIC : RETIREMENT MATCHING	\$209.00
<b>Total 10-20-11230-00</b>	<b>MUSIC</b>	<b>\$34,413.00</b>
10-20-11310-00-50010	HUMANITIES : SUPPLIES	\$65.00
10-20-11310-00-50030	HUMANITIES : COPIER USAGE	\$1,000.00
10-20-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$4,116.00
10-20-11310-00-53160	HUMANITIES : COMMUNICATIONS	\$0.00
10-20-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	\$500.00
10-20-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	\$520.00
10-20-11310-00-61110	HUMANITIES : FACULTY SALARIES	\$53,045.00
10-20-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	\$14,075.00
10-20-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	\$0.00
10-20-11310-00-61420	HUMANITIES : STIPENDS	\$600.00
10-20-11310-00-62110	HUMANITIES : FICA MATCHING	\$1,766.00
10-20-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	\$1,989.00
10-20-11310-00-62210	HUMANITIES : GROUP INSURANCE	\$7,125.00
<b>Total 10-20-11310-00</b>	<b>HUMANITIES</b>	<b>\$84,801.00</b>
10-20-11410-00-50010	MATHEMATICS : SUPPLIES	\$130.00
10-20-11410-00-50030	MATHEMATICS : COPIER USAGE	\$475.00
10-20-11410-00-51030	MATHEMATICS : COMMUNITY RELATIONS	\$400.00
10-20-11410-00-52140	MATHEMATICS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-20-11410-00-53220	MATHEMATICS : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-20-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	\$500.00
10-20-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	\$410.00
10-20-11410-00-61110	MATHEMATICS : FACULTY SALARIES	\$56,133.00
10-20-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$14,075.00
10-20-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	\$22,227.00
10-20-11410-00-61420	MATHEMATICS : STIPENDS	\$1,500.00
10-20-11410-00-62110	MATHEMATICS : FICA MATCHING	\$3,385.00
10-20-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	\$2,105.00
10-20-11410-00-62210	MATHEMATICS : GROUP INSURANCE	\$7,156.00
<b>Total 10-20-11410-00</b>	<b>MATHEMATICS</b>	<b>\$108,845.00</b>
10-20-11510-00-50010	AGRICULTURE : SUPPLIES	\$0.00
<b>Total 10-20-11510-00</b>	<b>AGRICULTURE</b>	<b>\$0.00</b>

GL Account	Description	FY2019-20 Amended Budget
10-20-11530-00-61140	BUSINESS : ADJUNCT SALARIES	\$2,223.00
10-20-11530-00-62110	BUSINESS : FICA MATCHING	\$157.00
<b>Total 10-20-11530-00</b>	<b>BUSINESS</b>	<b>\$2,380.00</b>
10-20-11540-00-50010	COMMUNICATIONS : SUPPLIES	\$65.00
10-20-11540-00-50030	COMMUNICATIONS : COPIER USAGE	\$100.00
10-20-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	\$6,669.00
10-20-11540-00-62110	COMMUNICATIONS : FICA MATCHING	\$472.00
<b>Total 10-20-11540-00</b>	<b>COMMUNICATIONS</b>	<b>\$7,306.00</b>
10-20-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	\$1,000.00
10-20-11610-00-50030	CHEMISTRY : COPIER USAGE	\$25.00
10-20-11610-00-50090	CHEMISTRY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-20-11610-00-51030	CHEMISTRY : COMMUNITY RELATIONS	\$400.00
10-20-11610-00-61140	CHEMISTRY : ADJUNCT SALARIES	\$3,334.00
10-20-11610-00-61420	CHEMISTRY : STIPENDS	\$300.00
10-20-11610-00-62110	CHEMISTRY : FICA MATCHING	\$236.00
<b>Total 10-20-11610-00</b>	<b>CHEMISTRY</b>	<b>\$5,295.00</b>
10-20-11620-00-51030	GEOLOGY : COMMUNITY RELATIONS	\$400.00
10-20-11620-00-54110	GEOLOGY : TRAVEL-FACULTY & STAFF	\$0.00
10-20-11620-00-54120	GEOLOGY : TRAVEL-INSTRUCTIONAL	\$0.00
<b>Total 10-20-11620-00</b>	<b>GEOLOGY</b>	<b>\$400.00</b>
10-20-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	\$1,000.00
10-20-11630-00-50030	PHYSICS : COPIER USAGE	\$25.00
10-20-11630-00-51030	PHYSICS : COMMUNITY RELATIONS	\$400.00
10-20-11630-00-52020	PHYSICS : CONTRACT INSTRUCTION	\$7,134.00
10-20-11630-00-53160	PHYSICS : COMMUNICATIONS	\$0.00
10-20-11630-00-61140	PHYSICS : ADJUNCT SALARIES	\$6,668.00
10-20-11630-00-61420	PHYSICS : STIPENDS	\$300.00
10-20-11630-00-62110	PHYSICS : FICA MATCHING	\$472.00
10-20-11630-00-62120	PHYSICS : RETIREMENT MATCHING	\$0.00
<b>Total 10-20-11630-00</b>	<b>PHYSICS</b>	<b>\$15,999.00</b>
10-20-11640-00-50010	BIOLOGY : SUPPLIES	\$986.00
10-20-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	\$4,077.00
10-20-11640-00-50030	BIOLOGY : COPIER USAGE	\$1,000.00
10-20-11640-00-51030	BIOLOGY : COMMUNITY RELATIONS	\$400.00
10-20-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$25,651.00
10-20-11640-00-52140	BIOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-20-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	\$500.00
10-20-11640-00-54120	BIOLOGY : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11640-00-61110	BIOLOGY : FACULTY SALARIES	\$46,313.00
10-20-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$14,444.00
10-20-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	\$30,861.00
10-20-11640-00-61420	BIOLOGY : STIPENDS	\$1,200.00
10-20-11640-00-62110	BIOLOGY : FICA MATCHING	\$3,881.00
10-20-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	\$1,737.00
10-20-11640-00-62210	BIOLOGY : GROUP INSURANCE	\$3,833.00
<b>Total 10-20-11640-00</b>	<b>BIOLOGY</b>	<b>\$135,232.00</b>



GL Account	Description	FY2019-20 Amended Budget
10-20-11710-00-50010	SOCIAL SCIENCES : SUPPLIES	\$100.00
10-20-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	\$1,000.00
10-20-11710-00-50090	SOCIAL SCIENCES : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$349.00
10-20-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$12,348.00
10-20-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	\$600.00
10-20-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	\$6,160.00
10-20-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	\$122,516.00
10-20-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY ONLY)	\$19,259.00
10-20-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	\$31,118.00
10-20-11710-00-61420	SOCIAL SCIENCES : STIPENDS	\$1,200.00
10-20-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	\$5,345.00
10-20-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	\$4,594.00
10-20-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	\$7,966.00
<b>Total 10-20-11710-00</b>	<b>SOCIAL SCIENCES</b>	<b>\$212,555.00</b>
10-20-11810-00-50010	KINESIOLOGY : SUPPLIES	\$65.00
10-20-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	\$100.00
10-20-11810-00-50030	KINESIOLOGY : COPIER USAGE	\$25.00
10-20-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	\$8,891.00
10-20-11810-00-61420	KINESIOLOGY : STIPENDS	\$300.00
10-20-11810-00-62110	KINESIOLOGY : FICA MATCHING	\$630.00
10-20-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	\$0.00
<b>Total 10-20-11810-00</b>	<b>KINESIOLOGY</b>	<b>\$10,011.00</b>
10-20-12110-00-50010	REGISTERED NURSING : SUPPLIES	\$350.00
10-20-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	\$6,500.00
10-20-12110-00-50030	REGISTERED NURSING : COPIER USAGE	\$3,500.00
10-20-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	\$400.00
10-20-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	\$200.00
10-20-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	\$300.00
10-20-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	\$590.00
10-20-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	\$150.00
10-20-12110-00-52140	REGISTERED NURSING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,290.00
10-20-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	\$67,160.00
10-20-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	\$1,053.00
10-20-12110-00-53160	REGISTERED NURSING : COMMUNICATIONS	\$0.00
10-20-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	\$3,000.00
10-20-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	\$4,000.00
10-20-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	\$274,653.00
10-20-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	\$45,360.00
10-20-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	\$14,040.00
10-20-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	\$10,322.00
10-20-12110-00-61420	REGISTERED NURSING : STIPENDS	\$3,900.00
10-20-12110-00-62110	REGISTERED NURSING : FICA MATCHING	\$8,340.00
10-20-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	\$10,750.00
10-20-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	\$17,384.00
<b>Total 10-20-12110-00</b>	<b>REGISTERED NURSING</b>	<b>\$473,242.00</b>
10-20-13110-00-50030	INFORMATION TECHNOLOGY : COPIER USAGE	\$150.00

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10-20-13110-00-50090	INFORMATION TECHNOLOGY : EQUIPMENT \$500-\$4999 NON-CAPIT	\$0.00
10-20-13110-00-53220	INFORMATION TECHNOLOGY : SOFTWARE LICENSING & MAINTENAN	\$0.00
10-20-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	\$27,394.00
10-20-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY O	\$0.00
10-20-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	\$397.00
10-20-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHING	\$1,027.00
10-20-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	\$2,139.00
<b>Total 10-20-13110-00</b>	<b>INFORMATION TECHNOLOGY</b>	<b>\$31,107.00</b>
10-20-13120-01-50010	COSMETOLOGY : SUPPLIES	\$250.00
10-20-13120-01-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	\$38,000.00
10-20-13120-01-50030	COSMETOLOGY : COPIER USAGE	\$1,200.00
10-20-13120-01-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	\$600.00
10-20-13120-01-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	\$200.00
10-20-13120-01-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$250.00
10-20-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$0.00
10-20-13120-01-54050	COSMETOLOGY : VEHICLE MILEAGE ALLOCATION	\$1,200.00
10-20-13120-01-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	\$1,300.00
10-20-13120-01-54120	COSMETOLOGY : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-13120-01-61110	COSMETOLOGY : FACULTY SALARIES	\$71,727.00
10-20-13120-01-61140	COSMETOLOGY : ADJUNCT SALARIES	\$21,600.00
10-20-13120-01-61420	COSMETOLOGY : STIPENDS	\$900.00
10-20-13120-01-62110	COSMETOLOGY : FICA MATCHING	\$2,570.00
10-20-13120-01-62120	COSMETOLOGY : RETIREMENT MATCHING	\$2,690.00
10-20-13120-01-62210	COSMETOLOGY : GROUP INSURANCE	\$5,254.00
<b>Total 10-20-13120-01</b>	<b>COSMETOLOGY</b>	<b>\$147,741.00</b>
10-20-13220-03-50010	HEALTH PROFESSIONS : SUPPLIES	\$750.00
10-20-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$16,000.00
10-20-13220-03-50030	HEALTH PROFESSIONS : COPIER USAGE	\$1,600.00
10-20-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORMS	\$1,800.00
10-20-13220-03-50060	HEALTH PROFESSIONS : MAIL SERVICE/SHIPPING/POSTAGE	\$300.00
10-20-13220-03-50090	HEALTH PROFESSIONS : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$4,450.00
10-20-13220-03-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	\$1,350.00
10-20-13220-03-51030	HEALTH PROFESSIONS : COMMUNITY RELATIONS	\$150.00
10-20-13220-03-51040	HEALTH PROFESSIONS : LUNCHEONS & RECEPTIONS	\$1,025.00
10-20-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$519.00
10-20-13220-03-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$86,785.00
10-20-13220-03-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	\$100.00
10-20-13220-03-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	\$250.00
10-20-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$280.00
10-20-13220-03-53160	HEALTH PROFESSIONS : COMMUNICATIONS	\$50.00
10-20-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	\$2,100.00
10-20-13220-03-61120	HEALTH PROFESSIONS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$10,887.00
10-20-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$21,600.00
10-20-13220-03-61210	HEALTH PROFESSIONS : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-20-13220-03-61220	HEALTH PROFESSIONS : CLASSIFIED SALARIES	-\$10,558.00
10-20-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	\$1,320.00

GL Account	Description	FY2019-20 Amended Budget
10-20-13220-03-61430	HEALTH PROFESSIONS : PART TIME	\$4,000.00
10-20-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	\$560.00
10-20-13220-03-62120	HEALTH PROFESSIONS : RETIREMENT MATCHING	\$177.00
10-20-13220-03-62210	HEALTH PROFESSIONS : GROUP INSURANCE	\$730.00
<b>Total 10-20-13220-03</b>	<b>HEALTH PROFESSIONS</b>	<b>\$146,225.00</b>
10-20-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-20-13220-04</b>	<b>HEALTH PROFESSIONS</b>	<b>\$0.00</b>
10-20-13220-07-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$0.00
<b>Total 10-20-13220-07</b>	<b>HEALTH PROFESSIONS</b>	<b>\$0.00</b>
10-20-13220-08-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-20-13220-08-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-20-13220-08</b>	<b>HEALTH PROFESSIONS</b>	<b>\$0.00</b>
10-20-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-20-13220-11</b>	<b>HEALTH PROFESSIONS</b>	<b>\$0.00</b>
10-20-13260-09-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-13260-09-52160	INDUSTRIAL WORKFORCE : ASSESSMENT & TESTING FEES	\$0.00
10-20-13260-09-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-20-13260-09-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$0.00
10-20-13260-09-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$0.00
10-20-13260-09-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$0.00
10-20-13260-09-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$0.00
<b>Total 10-20-13260-09</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$0.00</b>
10-20-13260-13-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-13260-13-50090	INDUSTRIAL WORKFORCE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-20-13260-13-52020	INDUSTRIAL WORKFORCE : CONTRACT INSTRUCTION	\$3,000.00
10-20-13260-13-54120	INDUSTRIAL WORKFORCE : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-13260-13-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-20-13260-13-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$600.00
10-20-13260-13-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$0.00
10-20-13260-13-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$0.00
10-20-13260-13-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$0.00
<b>Total 10-20-13260-13</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$3,600.00</b>
10-20-13270-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-13270-00-51040	COMMUNITY EDUCATION : LUNCHEONS & RECEPTIONS	\$0.00
<b>Total 10-20-13270-00</b>	<b>COMMUNITY EDUCATION</b>	<b>\$0.00</b>
10-20-14110-00-50010	EDUCATION : SUPPLIES	\$65.00
10-20-14110-00-50030	EDUCATION : COPIER USAGE	\$400.00
10-20-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	\$4,116.00
10-20-14110-00-54120	EDUCATION : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-14110-00-61120	EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,446.00
10-20-14110-00-61140	EDUCATION : ADJUNCT SALARIES	\$15,559.00
10-20-14110-00-61420	EDUCATION : STIPENDS	\$1,200.00
10-20-14110-00-61430	EDUCATION : PART TIME	\$0.00
10-20-14110-00-62110	EDUCATION : FICA MATCHING	\$1,208.00
10-20-14110-00-62120	EDUCATION : RETIREMENT MATCHING	\$209.00
<b>Total 10-20-14110-00</b>	<b>EDUCATION</b>	<b>\$27,203.00</b>

GL Account	Description	FY2019-20 Amended Budget
10-20-14120-00-50020	CHILD DEVELOPMENT : SUPPLIES-INSTRUCTIONAL	\$100.00
10-20-14120-00-52020	CHILD DEVELOPMENT : CONTRACT INSTRUCTION	\$5,160.00
<b>Total 10-20-14120-00</b>	<b>CHILD DEVELOPMENT</b>	<b>\$5,260.00</b>
10-20-14130-00-61140	INSTR. DEVEL. READIN/WRITING : ADJUNCT SALARIES	\$11,114.00
10-20-14130-00-62110	INSTR. DEVEL. READIN/WRITING : FICA MATCHING	\$787.00
<b>Total 10-20-14130-00</b>	<b>INSTRUCTIONAL DEVELOPMENT READING/WRITING</b>	<b>\$11,901.00</b>
10-20-31110-00-50010	COMMUNITY EDUCATION : SUPPLIES	\$50.00
10-20-31110-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	\$350.00
10-20-31110-00-61140	COMMUNITY EDUCATION : ADJUNCT SALARIES	\$1,556.00
10-20-31110-00-62110	COMMUNITY EDUCATION : FICA MATCHING	\$110.00
<b>Total 10-20-31110-00</b>	<b>COMMUNITY EDUCATION</b>	<b>\$2,066.00</b>
10-20-41110-00-50010	INSTRUCTION ADMIN - VP INSTR : SUPPLIES	\$500.00
10-20-41110-00-50030	INSTRUCTION ADMIN - VP INSTR : COPIER USAGE	\$400.00
10-20-41110-00-50040	INSTRUCTION ADMIN - VP INSTR : PRINTING & PREPRINTED FORMS	\$200.00
10-20-41110-00-51040	INSTRUCTION ADMIN - VP INSTR : LUNCHEONS & RECEPTIONS	\$350.00
10-20-41110-00-51120	INSTRUCTION ADMIN - VP INSTR : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-20-41110-00-53160	INSTRUCTION ADMIN - VP INSTR : COMMUNICATIONS	\$0.00
10-20-41110-00-54110	INSTRUCTION ADMIN - VP INSTR : TRAVEL-FACULTY & STAFF	\$1,500.00
10-20-41110-00-61210	INSTRUCTION ADMIN - VP INSTR : ADMIN/PROFESSIONAL SALARIES	\$54,831.00
10-20-41110-00-61220	INSTRUCTION ADMIN - VP INSTR : CLASSIFIED SALARIES	\$32,041.00
10-20-41110-00-61420	INSTRUCTION ADMIN - VP INSTR : STIPENDS	\$1,020.00
10-20-41110-00-62110	INSTRUCTION ADMIN - VP INSTR : FICA MATCHING	\$1,643.00
10-20-41110-00-62120	INSTRUCTION ADMIN - VP INSTR : RETIREMENT MATCHING	\$4,355.00
10-20-41110-00-62210	INSTRUCTION ADMIN - VP INSTR : GROUP INSURANCE	\$7,874.00
<b>Total 10-20-41110-00</b>	<b>INSTRUCTION ADMIN - VP INSTRUCTION &amp; STUDENT AFFAIRS</b>	<b>\$104,714.00</b>
10-20-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & RECEPTIONS	\$0.00
10-20-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIPTIONS/LICENS	\$0.00
10-20-41230-00-54050	DIRECTOR-WORKFORCE EDUCATION : VEHICLE MILEAGE ALLOCATIO	\$0.00
10-20-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULTY & STAFF	\$0.00
10-20-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFESSIONAL SALAR	\$58,007.00
10-20-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALARIES	\$10,558.00
10-20-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	\$0.00
10-20-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	\$2,664.00
10-20-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MATCHING	\$2,667.00
10-20-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURANCE	\$7,373.00
<b>Total 10-20-41230-00</b>	<b>DIRECTOR - WORKFORCE EDUCATION</b>	<b>\$81,269.00</b>
10-20-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$1,500.00
10-20-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$600.00
10-20-42110-00-50090	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$500-\$4999 NON-CA	\$15,000.00
10-20-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROMOTIONAL	\$14,000.00
10-20-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELATIONS	\$1,200.00
10-20-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECEPTIONS	\$1,100.00
10-20-42110-00-51120	CAMPUS MANAGEMENT ADMIN : DUES/SUBSCRIPTIONS/LICENSES	\$1,090.00
10-20-42110-00-52140	CAMPUS MANAGEMENT ADMIN : LEASES-EQUIPMENT/VEHICLES/SP	\$488.00
10-20-42110-00-53010	CAMPUS MANAGEMENT ADMIN : INSURANCE	\$0.00
10-20-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$0.00

GL Account	Description	FY2019-20 Amended Budget
10-20-42110-00-53310	CAMPUS MANAGEMENT ADMIN : TECH SUPPLIES	\$0.00
10-20-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STAFF	\$1,500.00
10-20-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-20-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$41,057.00
10-20-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$600.00
10-20-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$595.00
10-20-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	\$1,540.00
10-20-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$3,781.00
<b>Total 10-20-42110-00</b>	<b>CAMPUS MANAGEMENT ADMINISTRATION</b>	<b>\$84,051.00</b>
10-20-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	\$200.00
10-20-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	\$950.00
10-20-42210-00-50060	LEARNING RESOURCE CENTER : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-20-42210-00-51010	LEARNING RESOURCE CENTER : ADVERTISING/PROMOTIONAL	\$50.00
10-20-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEPTIONS	\$325.00
10-20-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/LICENSES	\$500.00
10-20-42210-00-51130	LEARNING RESOURCE CENTER : STAFF DEVELOPMENT	\$150.00
10-20-42210-00-52140	LEARNING RESOURCE CENTER : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-20-42210-00-53160	LEARNING RESOURCE CENTER : COMMUNICATIONS	\$10.00
10-20-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STAFF	\$500.00
10-20-42210-00-61220	LEARNING RESOURCE CENTER : CLASSIFIED SALARIES	\$0.00
10-20-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	\$300.00
10-20-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	\$10,000.00
10-20-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	\$765.00
10-20-42210-00-62120	LEARNING RESOURCE CENTER : RETIREMENT MATCHING	\$0.00
10-20-42210-00-62210	LEARNING RESOURCE CENTER : GROUP INSURANCE	\$0.00
10-20-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	\$1,000.00
10-20-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	\$2,000.00
<b>Total 10-20-42210-00</b>	<b>LEARNING RESOURCE CENTER</b>	<b>\$17,014.00</b>
10-20-42220-00-50010	INSTRUCTIONAL SUPPORT : SUPPLIES	\$150.00
10-20-42220-00-50020	INSTRUCTIONAL SUPPORT : SUPPLIES-INSTRUCTIONAL	\$150.00
10-20-42220-00-50030	INSTRUCTIONAL SUPPORT : COPIER USAGE	\$120.00
10-20-42220-00-51040	INSTRUCTIONAL SUPPORT : LUNCHEONS & RECEPTIONS	\$0.00
10-20-42220-00-52140	INSTRUCTIONAL SUPPORT : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-20-42220-00-61120	INSTRUCTIONAL SUPPORT : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-20-42220-00-61140	INSTRUCTIONAL SUPPORT : ADJUNCT SALARIES	\$0.00
10-20-42220-00-61410	INSTRUCTIONAL SUPPORT : HOURLY	\$0.00
10-20-42220-00-61420	INSTRUCTIONAL SUPPORT : STIPENDS	\$900.00
10-20-42220-00-61430	INSTRUCTIONAL SUPPORT : PART TIME	\$43,000.00
10-20-42220-00-62110	INSTRUCTIONAL SUPPORT : FICA MATCHING	\$2,913.00
10-20-42220-00-62120	INSTRUCTIONAL SUPPORT : RETIREMENT MATCHING	\$428.00
10-20-42220-00-62210	INSTRUCTIONAL SUPPORT : GROUP INSURANCE	\$0.00
<b>Total 10-20-42220-00</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>\$47,905.00</b>
10-20-42230-00-50010	TESTING : SUPPLIES	\$150.00
10-20-42230-00-50030	TESTING : COPIER USAGE	\$400.00
10-20-42230-00-52140	TESTING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-20-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	\$4,000.00



GL Account	Description	FY2019-20 Amended Budget
10-20-42230-00-53160	TESTING : COMMUNICATIONS	\$0.00
10-20-42230-00-61410	TESTING : HOURLY	\$0.00
10-20-42230-00-61420	TESTING : STIPENDS	\$600.00
10-20-42230-00-61430	TESTING : PART TIME	\$22,000.00
10-20-42230-00-62110	TESTING : FICA MATCHING	\$1,683.00
<b>Total 10-20-42230-00</b>	<b>TESTING</b>	<b>\$29,077.00</b>
10-20-51110-00-50010	STUDENT AFFAIRS : SUPPLIES	\$1,000.00
10-20-51110-00-50030	STUDENT AFFAIRS : COPIER USAGE	\$1,750.00
10-20-51110-00-50040	STUDENT AFFAIRS : PRINTING & PREPRINTED FORMS	\$550.00
10-20-51110-00-51010	STUDENT AFFAIRS : ADVERTISING/PROMOTIONAL	\$1,000.00
10-20-51110-00-51030	STUDENT AFFAIRS : COMMUNITY RELATIONS	\$750.00
10-20-51110-00-51040	STUDENT AFFAIRS : LUNCHEONS & RECEPTIONS	\$200.00
10-20-51110-00-51120	STUDENT AFFAIRS : DUES/SUBSCRIPTIONS/LICENSES	\$200.00
10-20-51110-00-52140	STUDENT AFFAIRS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$732.00
10-20-51110-00-52150	STUDENT AFFAIRS : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-20-51110-00-53160	STUDENT AFFAIRS : COMMUNICATIONS	\$50.00
10-20-51110-00-54110	STUDENT AFFAIRS : TRAVEL-FACULTY & STAFF	\$1,700.00
10-20-51110-00-61210	STUDENT AFFAIRS : ADMIN/PROFESSIONAL SALARIES	\$73,898.00
10-20-51110-00-61220	STUDENT AFFAIRS : CLASSIFIED SALARIES	\$34,240.00
10-20-51110-00-61420	STUDENT AFFAIRS : STIPENDS	\$1,800.00
10-20-51110-00-62110	STUDENT AFFAIRS : FICA MATCHING	\$1,483.00
10-20-51110-00-62120	STUDENT AFFAIRS : RETIREMENT MATCHING	\$3,835.00
10-20-51110-00-62210	STUDENT AFFAIRS : GROUP INSURANCE	\$9,057.00
<b>Total 10-20-51110-00</b>	<b>STUDENT AFFAIRS</b>	<b>\$132,245.00</b>
10-20-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	\$75.00
10-20-53310-00-54050	DISABILITY SERVICES : VEHICLE MILEAGE ALLOCATION	\$100.00
10-20-53310-00-61430	DISABILITY SERVICES : PART TIME	\$8,000.00
10-20-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	\$612.00
<b>Total 10-20-53310-00</b>	<b>DISABILITY SERVICES</b>	<b>\$8,787.00</b>
10-20-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	\$1,200.00
<b>Total 10-20-60000-00</b>	<b>BOARD OF TRUSTEES</b>	<b>\$1,200.00</b>
10-20-61410-00-52110	GENERAL INSTITUTIONAL : TAXES & TAX FEES	\$0.00
10-20-61410-00-52140	GENERAL INSTITUTIONAL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,788,913.00
10-20-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	\$67,500.00
10-20-61410-00-53210	GENERAL INSTITUTIONAL : REPAIRS & MAINTENANCE	\$0.00
10-20-61410-00-53220	GENERAL INSTITUTIONAL : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-20-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	\$6,000.00
<b>Total 10-20-61410-00</b>	<b>GENERAL INSTITUTIONAL</b>	<b>\$2,862,413.00</b>
10-20-62110-00-50010	BUSINESS SERVICES : SUPPLIES	\$124.00
10-20-62110-00-50060	BUSINESS SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$3,600.00
10-20-62110-00-51120	BUSINESS SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-20-62110-00-52140	BUSINESS SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$528.00
10-20-62110-00-53160	BUSINESS SERVICES : COMMUNICATIONS	\$0.00
<b>Total 10-20-62110-00</b>	<b>BUSINESS SERVICES</b>	<b>\$4,252.00</b>
10-20-62310-00-50010	TECH SVCS : SUPPLIES	\$2,150.00
10-20-62310-00-50030	TECH SVCS : COPIER USAGE	\$100.00

GL Account	Description	FY2019-20 Amended Budget
10-20-62310-00-52140	TECH SVCS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$593.00
10-20-62310-00-52150	TECH SVCS : EQUIPMENT SERVICE AGREEMENT	\$37,200.00
10-20-62310-00-53160	TECH SVCS : COMMUNICATIONS	\$44,225.00
10-20-62310-00-53210	TECH SVCS : REPAIRS & MAINTENANCE	\$3,500.00
10-20-62310-00-53220	TECH SVCS : SOFTWARE LICENSING & MAINTENANCE	\$15,385.00
10-20-62310-00-54110	TECH SVCS : TRAVEL-FACULTY & STAFF	\$3,750.00
10-20-62310-00-61210	TECH SVCS : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-20-62310-00-61220	TECH SVCS : CLASSIFIED SALARIES	\$18,263.00
10-20-62310-00-61410	TECH SVCS : HOURLY	\$0.00
10-20-62310-00-61420	TECH SVCS : STIPENDS	\$420.00
10-20-62310-00-61430	TECH SVCS : PART TIME	\$18,680.00
10-20-62310-00-62110	TECH SVCS : FICA MATCHING	\$1,842.00
10-20-62310-00-62120	TECH SVCS : RETIREMENT MATCHING	\$1,069.00
10-20-62310-00-62210	TECH SVCS : GROUP INSURANCE	\$3,582.00
10-20-62310-00-91010	TECH SVCS : EQUIPMENT \$5000 & ABOVE CAPITAL	\$25,123.00
<b>Total 10-20-62310-00</b>	<b>TECHNOLOGY SERVICES</b>	<b>\$175,882.00</b>
10-20-63510-00-50010	CAMPUS POLICE : SUPPLIES	\$4,620.00
10-20-63510-00-50030	CAMPUS POLICE : COPIER USAGE	\$150.00
10-20-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	\$3,200.00
10-20-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$3,500.00
10-20-63510-00-51010	CAMPUS POLICE : ADVERTISING/PROMOTIONAL	\$100.00
10-20-63510-00-51120	CAMPUS POLICE : DUES/SUBSCRIPTIONS/LICENSES	\$1,680.00
10-20-63510-00-51130	CAMPUS POLICE : STAFF DEVELOPMENT	\$200.00
10-20-63510-00-52140	CAMPUS POLICE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-20-63510-00-53160	CAMPUS POLICE : COMMUNICATIONS	\$1,200.00
10-20-63510-00-54050	CAMPUS POLICE : VEHICLE MILEAGE ALLOCATION	\$1,200.00
10-20-63510-00-61210	CAMPUS POLICE : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-20-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	\$46,129.00
10-20-63510-00-61410	CAMPUS POLICE : HOURLY	\$0.00
10-20-63510-00-61420	CAMPUS POLICE : STIPENDS	\$1,500.00
10-20-63510-00-61430	CAMPUS POLICE : PART TIME	\$27,000.00
10-20-63510-00-62110	CAMPUS POLICE : FICA MATCHING	\$2,734.00
10-20-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	\$1,730.00
10-20-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	\$15,132.00
<b>Total 10-20-63510-00</b>	<b>CAMPUS POLICE</b>	<b>\$110,319.00</b>
10-20-71110-00-50010	GENERAL SERVICES : SUPPLIES	\$22,250.00
10-20-71110-00-50030	GENERAL SERVICES : COPIER USAGE	\$75.00
10-20-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	\$135,975.00
10-20-71110-00-52140	GENERAL SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-20-71110-00-53160	GENERAL SERVICES : COMMUNICATIONS	\$10.00
10-20-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	\$1,000.00
10-20-71110-00-54050	GENERAL SERVICES : VEHICLE MILEAGE ALLOCATION	\$500.00
10-20-71110-00-61210	GENERAL SERVICES : ADMIN/PROFESSIONAL SALARIES	\$36,921.00
10-20-71110-00-61220	GENERAL SERVICES : CLASSIFIED SALARIES	\$50,773.00
10-20-71110-00-61410	GENERAL SERVICES : HOURLY	\$0.00
10-20-71110-00-61420	GENERAL SERVICES : STIPENDS	\$3,120.00

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10-20-71110-00-61430	GENERAL SERVICES : PART TIME	\$30,000.00
10-20-71110-00-62110	GENERAL SERVICES : FICA MATCHING	\$3,567.00
10-20-71110-00-62120	GENERAL SERVICES : RETIREMENT MATCHING	\$6,577.00
10-20-71110-00-62210	GENERAL SERVICES : GROUP INSURANCE	\$31,963.00
<b>Total 10-20-71110-00</b>	<b>GENERAL SERVICES</b>	<b>\$322,975.00</b>
10-20-71210-00-53110	UTILITIES : ELECTRIC	\$90,000.00
10-20-71210-00-53120	UTILITIES : GAS	\$2,000.00
10-20-71210-00-53140	UTILITIES : WATER	\$80,000.00
<b>Total 10-20-71210-00</b>	<b>UTILITIES</b>	<b>\$172,000.00</b>
10-20-72110-00-50010	FLEET VEHICLES : SUPPLIES	\$1,000.00
<b>Total 10-20-72110-00</b>	<b>FLEET VEHICLES</b>	<b>\$1,000.00</b>
10-20-81110-00-57020	SCHOLARSHIPS : TUITION & FEE CHARGES	\$5,000.00
<b>Total 10-20-81110-00</b>	<b>SCHOLARSHIPS</b>	<b>\$5,000.00</b>
<b>Total 10-20</b>		<b>\$5,672,834.00</b>
10-30-13120-00-50010	COSMETOLOGY : SUPPLIES	\$0.00
10-30-13120-00-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	\$0.00
10-30-13120-00-50030	COSMETOLOGY : COPIER USAGE	\$0.00
10-30-13120-00-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	\$0.00
10-30-13120-00-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	\$0.00
10-30-13120-00-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-30-13120-00-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$0.00
10-30-13120-00-52140	COSMETOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-30-13120-00-53160	COSMETOLOGY : COMMUNICATIONS	\$0.00
10-30-13120-00-54050	COSMETOLOGY : VEHICLE MILEAGE ALLOCATION	\$0.00
10-30-13120-00-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	\$0.00
10-30-13120-00-61110	COSMETOLOGY : FACULTY SALARIES	\$0.00
10-30-13120-00-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-30-13120-00-61140	COSMETOLOGY : ADJUNCT SALARIES	\$0.00
10-30-13120-00-61420	COSMETOLOGY : STIPENDS	\$0.00
10-30-13120-00-62110	COSMETOLOGY : FICA MATCHING	\$0.00
10-30-13120-00-62120	COSMETOLOGY : RETIREMENT MATCHING	\$0.00
10-30-13120-00-62210	COSMETOLOGY : GROUP INSURANCE	\$0.00
<b>Total 10-30-13120-00</b>	<b>COSMETOLOGY</b>	<b>\$0.00</b>
10-30-13120-01-50010	COSMETOLOGY : SUPPLIES	\$400.00
10-30-13120-01-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	\$46,500.00
10-30-13120-01-50030	COSMETOLOGY : COPIER USAGE	\$3,000.00
10-30-13120-01-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	\$800.00
10-30-13120-01-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	\$300.00
10-30-13120-01-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$500.00
10-30-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$11,000.00
10-30-13120-01-52140	COSMETOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$488.00
10-30-13120-01-53160	COSMETOLOGY : COMMUNICATIONS	\$25.00
10-30-13120-01-54050	COSMETOLOGY : VEHICLE MILEAGE ALLOCATION	\$500.00
10-30-13120-01-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	\$2,000.00
10-30-13120-01-61110	COSMETOLOGY : FACULTY SALARIES	\$109,133.00
10-30-13120-01-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$8,891.00

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10-30-13120-01-61140	COSMETOLOGY : ADJUNCT SALARIES	\$9,288.00
10-30-13120-01-61420	COSMETOLOGY : STIPENDS	\$1,200.00
10-30-13120-01-62110	COSMETOLOGY : FICA MATCHING	\$2,973.00
10-30-13120-01-62120	COSMETOLOGY : RETIREMENT MATCHING	\$4,092.00
10-30-13120-01-62210	COSMETOLOGY : GROUP INSURANCE	\$7,959.00
<b>Total 10-30-13120-01</b>	<b>COSMETOLOGY</b>	<b>\$209,049.00</b>
10-30-13260-05-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$1,068.00
10-30-13260-05-52030	INDUSTRIAL WORKFORCE : INDEPENDENT CONTRACTOR	\$0.00
10-30-13260-05-53220	INDUSTRIAL WORKFORCE : SOFTWARE LICENSING & MAINTENANCE	\$1,775.00
10-30-13260-05-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$6,968.00
<b>Total 10-30-13260-05</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$9,811.00</b>
10-30-13260-09-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$1,500.00
10-30-13260-09-51120	INDUSTRIAL WORKFORCE : DUES/SUBSCRIPTIONS/LICENSES	\$300.00
10-30-13260-09-52160	INDUSTRIAL WORKFORCE : ASSESSMENT & TESTING FEES	\$250.00
10-30-13260-09-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$12,908.00
<b>Total 10-30-13260-09</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$14,958.00</b>
10-30-13260-13-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$10,000.00
10-30-13260-13-50090	INDUSTRIAL WORKFORCE : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$1,600.00
10-30-13260-13-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$500.00
10-30-13260-13-61110	INDUSTRIAL WORKFORCE : FACULTY SALARIES	\$39,562.00
10-30-13260-13-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,835.00
10-30-13260-13-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$574.00
10-30-13260-13-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$1,484.00
10-30-13260-13-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$6,990.00
<b>Total 10-30-13260-13</b>	<b>INDUSTRIAL WORKFORCE</b>	<b>\$65,545.00</b>
10-30-13280-01-50010	TRANSPORTATION : SUPPLIES	\$9,300.00
10-30-13280-01-50020	TRANSPORTATION : SUPPLIES-INSTRUCTIONAL	\$2,786.00
10-30-13280-01-50030	TRANSPORTATION : COPIER USAGE	\$350.00
10-30-13280-01-50040	TRANSPORTATION : PRINTING & PREPRINTED FORMS	\$150.00
10-30-13280-01-51010	TRANSPORTATION : ADVERTISING/PROMOTIONAL	\$500.00
10-30-13280-01-51040	TRANSPORTATION : LUNCHEONS & RECEPTIONS	\$150.00
10-30-13280-01-51120	TRANSPORTATION : DUES/SUBSCRIPTIONS/LICENSES	\$1,750.00
10-30-13280-01-52140	TRANSPORTATION : LEASES-EQUIPMENT/VEHICLES/SPACE	\$244.00
10-30-13280-01-52150	TRANSPORTATION : EQUIPMENT SERVICE AGREEMENT	\$316.00
10-30-13280-01-52160	TRANSPORTATION : ASSESSMENT & TESTING FEES	\$5,000.00
10-30-13280-01-53010	TRANSPORTATION : INSURANCE	\$19,500.00
10-30-13280-01-53160	TRANSPORTATION : COMMUNICATIONS	\$485.00
10-30-13280-01-53210	TRANSPORTATION : REPAIRS & MAINTENANCE	\$10,000.00
10-30-13280-01-54010	TRANSPORTATION : FUEL	\$30,000.00
10-30-13280-01-54050	TRANSPORTATION : VEHICLE MILEAGE ALLOCATION	\$0.00
10-30-13280-01-54110	TRANSPORTATION : TRAVEL-FACULTY & STAFF	\$1,600.00
10-30-13280-01-61110	TRANSPORTATION : FACULTY SALARIES	\$214,503.00
10-30-13280-01-61120	TRANSPORTATION : OVERLOAD SALARIES (FT FACULTY ONLY)	\$1,080.00
10-30-13280-01-61140	TRANSPORTATION : ADJUNCT SALARIES	\$10,800.00
10-30-13280-01-61210	TRANSPORTATION : ADMIN/PROFESSIONAL SALARIES	\$66,712.00
10-30-13280-01-61420	TRANSPORTATION : STIPENDS	\$6,720.00

GL Account	Description	FY2019-20 Amended Budget
10-30-13280-01-62110	TRANSPORTATION : FICA MATCHING	\$5,216.00
10-30-13280-01-62120	TRANSPORTATION : RETIREMENT MATCHING	\$17,117.00
10-30-13280-01-62210	TRANSPORTATION : GROUP INSURANCE	\$22,888.00
10-30-13280-01-91010	TRANSPORTATION : EQUIPMENT \$5000 & ABOVE CAPITAL	\$75,000.00
<b>Total 10-30-13280-01</b>	<b>TRANSPORTATION</b>	<b>\$502,167.00</b>
10-30-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$1,500.00
10-30-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$2,000.00
10-30-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTED FORMS	\$100.00
10-30-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPPING/POSTAGE	\$150.00
10-30-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROMOTIONAL	\$425.00
10-30-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELATIONS	\$525.00
10-30-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECEPTIONS	\$0.00
10-30-42110-00-51120	CAMPUS MANAGEMENT ADMIN : DUES/SUBSCRIPTIONS/LICENSES	\$400.00
10-30-42110-00-52030	CAMPUS MANAGEMENT ADMIN : INDEPENDENT CONTRACTOR	\$5,900.00
10-30-42110-00-52140	CAMPUS MANAGEMENT ADMIN : LEASES-EQUIPMENT/VEHICLES/SP	\$844.00
10-30-42110-00-52150	CAMPUS MANAGEMENT ADMIN : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-30-42110-00-53010	CAMPUS MANAGEMENT ADMIN : INSURANCE	\$37,500.00
10-30-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$30.00
10-30-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STAFF	\$600.00
10-30-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-30-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$38,842.00
10-30-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$1,200.00
10-30-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$1,124.00
10-30-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	\$3,463.00
10-30-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$6,960.00
<b>Total 10-30-42110-00</b>	<b>CAMPUS MANAGEMENT ADMINISTRATION</b>	<b>\$101,563.00</b>
10-30-71210-00-53110	UTILITIES : ELECTRIC	\$65,000.00
10-30-71210-00-53120	UTILITIES : GAS	\$30,000.00
10-30-71210-00-53140	UTILITIES : WATER	\$15,000.00
<b>Total 10-30-71210-00</b>	<b>UTILITIES</b>	<b>\$110,000.00</b>
10-30-71310-00-52030	MAJOR REPAIRS & REHAB : INDEPENDENT CONTRACTOR	\$0.00
10-30-71310-00-53210	MAJOR REPAIRS & REHAB : REPAIRS & MAINTENANCE	\$0.00
<b>Total 10-30-71310-00</b>	<b>MAJOR REPAIRS &amp; REHAB</b>	<b>\$0.00</b>
<b>Total 10-30</b>		<b>\$1,013,093.00</b>
10-40-11310-00-61110	HUMANITIES : FACULTY SALARIES	\$0.00
10-40-11310-00-62110	HUMANITIES : FICA MATCHING	\$0.00
10-40-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	\$0.00
10-40-11310-00-62210	HUMANITIES : GROUP INSURANCE	\$0.00
<b>Total 10-40-11310-00</b>	<b>HUMANITIES</b>	<b>\$0.00</b>
10-40-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	\$0.00
10-40-11410-00-61110	MATHEMATICS : FACULTY SALARIES	\$0.00
10-40-11410-00-62110	MATHEMATICS : FICA MATCHING	\$0.00
10-40-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	\$0.00
10-40-11410-00-62210	MATHEMATICS : GROUP INSURANCE	\$0.00
<b>Total 10-40-11410-00</b>	<b>MATHEMATICS</b>	<b>\$0.00</b>
10-40-11640-00-61110	BIOLOGY : FACULTY SALARIES	\$0.00



GL Account	Description	FY2019-20 Amended Budget
10-40-11640-00-62110	BIOLOGY : FICA MATCHING	\$0.00
10-40-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	\$0.00
10-40-11640-00-62210	BIOLOGY : GROUP INSURANCE	\$0.00
<b>Total 10-40-11640-00</b>	<b>BIOLOGY</b>	<b>\$0.00</b>
10-40-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	\$0.00
10-40-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	\$0.00
10-40-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	\$0.00
10-40-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	\$0.00
<b>Total 10-40-11710-00</b>	<b>SOCIAL SCIENCES</b>	<b>\$0.00</b>
10-40-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	\$0.00
10-40-11810-00-62110	KINESIOLOGY : FICA MATCHING	\$0.00
10-40-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	\$0.00
<b>Total 10-40-11810-00</b>	<b>KINESIOLOGY</b>	<b>\$0.00</b>
10-40-13110-00-54120	INFORMATION TECHNOLOGY : TRAVEL-INSTRUCTIONAL	\$0.00
<b>Total 10-40-13110-00</b>	<b>INFORMATION TECHNOLOGY</b>	<b>\$0.00</b>
10-40-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$3,320.00
10-40-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORMS	\$0.00
10-40-13220-03-50060	HEALTH PROFESSIONS : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-40-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$168.00
10-40-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$210.00
10-40-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	\$0.00
10-40-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	\$30.00
10-40-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$7,281.00
<b>Total 10-40-13220-03</b>	<b>HEALTH PROFESSIONS</b>	<b>\$11,009.00</b>
10-40-13220-04-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$125.00
10-40-13220-04-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$88.00
10-40-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$27,648.00
<b>Total 10-40-13220-04</b>	<b>HEALTH PROFESSIONS</b>	<b>\$27,861.00</b>
10-40-13220-11-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$150.00
10-40-13220-11-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$60.00
10-40-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$12,784.00
<b>Total 10-40-13220-11</b>	<b>HEALTH PROFESSIONS</b>	<b>\$12,994.00</b>
10-40-14110-00-61410	EDUCATION : HOURLY	\$0.00
10-40-14110-00-62110	EDUCATION : FICA MATCHING	\$0.00
<b>Total 10-40-14110-00</b>	<b>EDUCATION</b>	<b>\$0.00</b>
10-40-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$9,500.00
10-40-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$1,500.00
10-40-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTED FORMS	\$150.00
10-40-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPPING/POSTAGE	\$200.00
10-40-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROMOTIONAL	\$1,000.00
10-40-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELATIONS	\$250.00
10-40-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECEPTIONS	\$250.00
10-40-42110-00-52140	CAMPUS MANAGEMENT ADMIN : LEASES-EQUIPMENT/VEHICLES/SP	\$2,962.00
10-40-42110-00-52150	CAMPUS MANAGEMENT ADMIN : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-40-42110-00-52160	CAMPUS MANAGEMENT ADMIN : ASSESSMENT & TESTING FEES	\$1,350.00
10-40-42110-00-53010	CAMPUS MANAGEMENT ADMIN : INSURANCE	\$14,308.00

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10-40-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$50.00
10-40-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STAFF	\$1,500.00
10-40-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSIONAL SALARIES	\$83,745.00
10-40-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$36,587.00
10-40-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$1,920.00
10-40-42110-00-61430	CAMPUS MANAGEMENT ADMIN : PART TIME	\$15,000.00
10-40-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$2,846.00
10-40-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	\$4,393.00
10-40-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$9,205.00
<b>Total 10-40-42110-00</b>	<b>CAMPUS MANAGEMENT ADMINISTRATION</b>	<b>\$186,716.00</b>
10-40-42220-00-61410	INSTRUCTIONAL SUPPORT : HOURLY	\$0.00
10-40-42220-00-62110	INSTRUCTIONAL SUPPORT : FICA MATCHING	\$0.00
<b>Total 10-40-42220-00</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>\$0.00</b>
10-40-71110-00-50010	GENERAL SERVICES : SUPPLIES	\$0.00
<b>Total 10-40-71110-00</b>	<b>GENERAL SERVICES</b>	<b>\$0.00</b>
10-40-71210-00-53110	UTILITIES : ELECTRIC	\$17,500.00
10-40-71210-00-53140	UTILITIES : WATER	\$5,000.00
<b>Total 10-40-71210-00</b>	<b>UTILITIES</b>	<b>\$22,500.00</b>
<b>Total 10-40</b>		<b>\$261,080.00</b>
10-50-11220-00-52020	DRAMA : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11220-00</b>	<b>DRAMA</b>	<b>\$0.00</b>
10-50-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11230-00</b>	<b>MUSIC</b>	<b>\$0.00</b>
10-50-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11310-00</b>	<b>HUMANITIES</b>	<b>\$0.00</b>
10-50-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11410-00</b>	<b>MATHEMATICS</b>	<b>\$0.00</b>
10-50-11510-00-52020	AGRICULTURE : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11510-00</b>	<b>AGRICULTURE</b>	<b>\$0.00</b>
10-50-11530-00-52020	BUSINESS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11530-00</b>	<b>BUSINESS</b>	<b>\$0.00</b>
10-50-11540-00-52020	COMMUNICATIONS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11540-00</b>	<b>COMMUNICATION</b>	<b>\$0.00</b>
10-50-11630-00-52020	PHYSICS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11630-00</b>	<b>PHYSICS</b>	<b>\$0.00</b>
10-50-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-11640-00</b>	<b>BIOLOGY</b>	<b>\$0.00</b>
10-50-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$0.00
10-50-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	\$0.00
<b>Total 10-50-11710-00</b>	<b>SOCIAL SCIENCES</b>	<b>\$0.00</b>
10-50-12115-00-50010	BACHELOR OF SCIENCE NURSING : SUPPLIES	\$500.00
10-50-12115-00-50030	BACHELOR OF SCIENCE NURSING : COPIER USAGE	\$500.00
10-50-12115-00-50040	BACHELOR OF SCIENCE NURSING : PRINTING & PREPRINTED FORMS	\$140.00
10-50-12115-00-50060	BACHELOR OF SCIENCE NURSING : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-50-12115-00-51010	BACHELOR OF SCIENCE NURSING : ADVERTISING/PROMOTIONAL	\$3,000.00
10-50-12115-00-51040	BACHELOR OF SCIENCE NURSING : LUNCHEONS & RECEPTIONS	\$600.00

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10-50-12115-00-51120	BACHELOR OF SCIENCE NURSING : DUES/SUBSCRIPTIONS/LICENSES	\$400.00
10-50-12115-00-52170	BACHELOR OF SCIENCE NURSING : ACCREDITATION FEES	\$2,500.00
10-50-12115-00-53160	BACHELOR OF SCIENCE NURSING : COMMUNICATIONS	\$50.00
10-50-12115-00-54110	BACHELOR OF SCIENCE NURSING : TRAVEL-FACULTY & STAFF	\$7,700.00
10-50-12115-00-61110	BACHELOR OF SCIENCE NURSING : FACULTY SALARIES	\$99,169.00
10-50-12115-00-61220	BACHELOR OF SCIENCE NURSING : CLASSIFIED SALARIES	\$11,206.00
10-50-12115-00-61420	BACHELOR OF SCIENCE NURSING : STIPENDS	\$1,620.00
10-50-12115-00-62110	BACHELOR OF SCIENCE NURSING : FICA MATCHING	\$1,600.00
10-50-12115-00-62120	BACHELOR OF SCIENCE NURSING : RETIREMENT MATCHING	\$4,139.00
10-50-12115-00-62210	BACHELOR OF SCIENCE NURSING : GROUP INSURANCE	\$5,598.00
<b>Total 10-50-12115-00</b>	<b>BACHELOR OF SCIENCE NURSING</b>	<b>\$138,772.00</b>
10-50-12310-00-50040	SUBSTANCE ABUSE/HUMAN SERVICES : PRINTING & PREPRINTED FO	\$0.00
10-50-12310-00-54110	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-FACULTY & STAFF	\$0.00
<b>Total 10-50-12310-00</b>	<b>SUBSTANCE ABUSE/HUMAN SERVICES</b>	<b>\$0.00</b>
10-50-12820-00-52020	VETERINARY TECH : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-12820-00</b>	<b>VETERINARY TECH</b>	<b>\$0.00</b>
10-50-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	\$27,394.00
10-50-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY OF	\$0.00
10-50-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	\$0.00
10-50-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	\$397.00
10-50-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHING	\$1,027.00
10-50-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	\$2,139.00
<b>Total 10-50-13110-00</b>	<b>INFORMATION TECHNOLOGY</b>	<b>\$30,957.00</b>
10-50-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-13120-01</b>	<b>COSMETOLOGY</b>	<b>\$0.00</b>
10-50-13130-00-61110	CRIMINAL JUSTICE : FACULTY SALARIES	\$25,744.00
10-50-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	\$373.00
10-50-13130-00-62120	CRIMINAL JUSTICE : RETIREMENT MATCHING	\$965.00
10-50-13130-00-62210	CRIMINAL JUSTICE : GROUP INSURANCE	\$3,628.00
<b>Total 10-50-13130-00</b>	<b>CRIMINAL JUSTICE</b>	<b>\$30,710.00</b>
10-50-13140-01-52020	EMERGENCY MED SERVICES : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-13140-01</b>	<b>EMERGENCY MED SERVICES</b>	<b>\$0.00</b>
10-50-13150-00-50010	FIRE : SUPPLIES	\$100.00
10-50-13150-00-50020	FIRE : SUPPLIES-INSTRUCTIONAL	\$235.00
10-50-13150-00-50030	FIRE : COPIER USAGE	\$250.00
10-50-13150-00-50040	FIRE : PRINTING & PREPRINTED FORMS	\$70.00
10-50-13150-00-50060	FIRE : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-50-13150-00-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	\$175.00
10-50-13150-00-52140	FIRE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$941.00
10-50-13150-00-54110	FIRE : TRAVEL-FACULTY & STAFF	\$300.00
10-50-13150-00-61110	FIRE : FACULTY SALARIES	\$60,122.00
10-50-13150-00-61120	FIRE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,446.00
10-50-13150-00-61420	FIRE : STIPENDS	\$1,500.00
10-50-13150-00-62110	FIRE : FICA MATCHING	\$2,530.00
10-50-13150-00-62120	FIRE : RETIREMENT MATCHING	\$5,663.00
10-50-13150-00-62210	FIRE : GROUP INSURANCE	\$13,005.00

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<b>Total 10-50-13150-00</b>	<b>FIRE</b>	<b>\$89,362.00</b>
10-50-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$9,000.00
<b>Total 10-50-13160-00</b>	<b>INDUSTRIAL TECHNOLOGY</b>	<b>\$9,000.00</b>
10-50-13160-13-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$20,000.00
<b>Total 10-50-13160-13</b>	<b>INDUSTRIAL TECHNOLOGY</b>	<b>\$20,000.00</b>
10-50-13210-00-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-50-13210-00-54050	CORPORATE COLLEGE : VEHICLE MILEAGE ALLOCATION	\$0.00
<b>Total 10-50-13210-00</b>	<b>CORPORATE COLLEGE</b>	<b>\$0.00</b>
10-50-13210-12-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-13210-12</b>	<b>CORPORATE COLLEGE</b>	<b>\$0.00</b>
10-50-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$2,200.00
10-50-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORMS	\$0.00
10-50-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$324.00
10-50-13220-03-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$1,350.00
10-50-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$360.00
10-50-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	\$0.00
10-50-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	\$50.00
10-50-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$6,843.00
10-50-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	\$300.00
10-50-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	\$0.00
<b>Total 10-50-13220-03</b>	<b>HEALTH PROFESSIONS</b>	<b>\$11,427.00</b>
10-50-13250-01-50020	FIRE (NON CREDIT) : SUPPLIES-INSTRUCTIONAL	\$4,000.00
10-50-13250-01-52160	FIRE (NON CREDIT) : ASSESSMENT & TESTING FEES	\$2,200.00
<b>Total 10-50-13250-01</b>	<b>FIRE (NON CREDIT)</b>	<b>\$6,200.00</b>
10-50-13250-06-61120	FIRE (NON CREDIT) : OVERLOAD SALARIES (FT FACULTY ONLY)	\$2,094.00
10-50-13250-06-61140	FIRE (NON CREDIT) : ADJUNCT SALARIES	\$8,150.00
10-50-13250-06-61420	FIRE (NON CREDIT) : STIPENDS	\$0.00
10-50-13250-06-62110	FIRE (NON CREDIT) : FICA MATCHING	\$0.00
10-50-13250-06-62120	FIRE (NON CREDIT) : RETIREMENT MATCHING	\$0.00
10-50-13250-06-62210	FIRE (NON CREDIT) : GROUP INSURANCE	\$0.00
<b>Total 10-50-13250-06</b>	<b>FIRE (NON CREDIT)</b>	<b>\$10,244.00</b>
10-50-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-14110-00</b>	<b>EDUCATION</b>	<b>\$0.00</b>
10-50-14120-00-52020	CHILD DEVELOPMENT : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-50-14120-00</b>	<b>CHILD DEVELOPMENT</b>	<b>\$0.00</b>
<b>Total 10-50</b>		<b>\$346,672.00</b>
10-60-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-11310-00</b>	<b>HUMANITIES</b>	<b>\$0.00</b>
10-60-11630-00-52020	PHYSICS : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-11630-00</b>	<b>PHYSICS</b>	<b>\$0.00</b>
10-60-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-11640-00</b>	<b>BIOLOGY</b>	<b>\$0.00</b>
10-60-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-11710-00</b>	<b>SOCIAL SCIENCES</b>	<b>\$0.00</b>
10-60-12810-00-52020	VETERINARY ASSISTANCE : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-12810-00</b>	<b>VETERINARY ASSISTANCE</b>	<b>\$0.00</b>

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10-60-13110-00-52020	INFORMATION TECHNOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-13110-00</b>	<b>INFORMATION TECHNOLOGY</b>	<b>\$0.00</b>
10-60-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-13120-01</b>	<b>COSMETOLOGY</b>	<b>\$0.00</b>
10-60-13140-01-52020	EMERGENCY MED SERVICES : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-13140-01</b>	<b>EMERGENCY MED SERVICES</b>	<b>\$0.00</b>
10-60-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-13160-00</b>	<b>INDUSTRIAL TECHNOLOGY</b>	<b>\$0.00</b>
10-60-13160-13-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$0.00
<b>Total 10-60-13160-13</b>	<b>INDUSTRIAL TECHNOLOGY</b>	<b>\$0.00</b>
<b>Total 10-60</b>		<b>\$0.00</b>
<b>TOTAL FUND 10</b>		<b>\$41,238,625.00</b>
15-00-92230-00-50010	PHI THETA KAPPA : SUPPLIES	\$585.00
15-00-92230-00-50030	PHI THETA KAPPA : COPIER USAGE	\$300.00
15-00-92230-00-50040	PHI THETA KAPPA : PRINTING & PREPRINTED FORMS	\$350.00
15-00-92230-00-50060	PHI THETA KAPPA : MAIL SERVICE/SHIPPING/POSTAGE	\$30.00
15-00-92230-00-51010	PHI THETA KAPPA : ADVERTISING/PROMOTIONAL	\$110.00
15-00-92230-00-51040	PHI THETA KAPPA : LUNCHEONS & RECEPTIONS	\$400.00
15-00-92230-00-51120	PHI THETA KAPPA : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
15-00-92230-00-53160	PHI THETA KAPPA : COMMUNICATIONS	\$15.00
15-00-92230-00-54050	PHI THETA KAPPA : VEHICLE MILEAGE ALLOCATION	\$2,200.00
15-00-92230-00-54110	PHI THETA KAPPA : TRAVEL-FACULTY & STAFF	\$0.00
15-00-92230-00-54130	PHI THETA KAPPA : TRAVEL-STUDENT	\$5,400.00
15-00-92230-00-61420	PHI THETA KAPPA : STIPENDS	\$3,300.00
15-00-92230-00-62110	PHI THETA KAPPA : FICA MATCHING	\$44.00
15-00-92230-00-62120	PHI THETA KAPPA : RETIREMENT MATCHING	\$225.00
15-00-92230-00-62210	PHI THETA KAPPA : GROUP INSURANCE	\$0.00
<b>Total 15-00-92230-00</b>	<b>PHI THETA KAPPA</b>	<b>\$12,959.00</b>
15-00-93110-00-50010	ALUMNI ACTIVITIES : SUPPLIES	\$150.00
15-00-93110-00-51010	ALUMNI ACTIVITIES : ADVERTISING/PROMOTIONAL	\$500.00
15-00-93110-00-51040	ALUMNI ACTIVITIES : LUNCHEONS & RECEPTIONS	\$775.00
<b>Total 15-00-93110-00</b>	<b>ALUMNI ACTIVITIES</b>	<b>\$1,425.00</b>
<b>Total 15-00</b>		<b>\$14,384.00</b>
15-10-91110-00-50010	ADMINISTRATION : SUPPLIES	\$6,000.00
15-10-91110-00-50030	ADMINISTRATION : COPIER USAGE	\$1,200.00
15-10-91110-00-50040	ADMINISTRATION : PRINTING & PREPRINTED FORMS	\$250.00
15-10-91110-00-50060	ADMINISTRATION : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
15-10-91110-00-50090	ADMINISTRATION : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$2,700.00
15-10-91110-00-51010	ADMINISTRATION : ADVERTISING/PROMOTIONAL	\$350.00
15-10-91110-00-51030	ADMINISTRATION : COMMUNITY RELATIONS	\$250.00
15-10-91110-00-51040	ADMINISTRATION : LUNCHEONS & RECEPTIONS	\$750.00
15-10-91110-00-51120	ADMINISTRATION : DUES/SUBSCRIPTIONS/LICENSES	\$2,540.00
15-10-91110-00-52030	ADMINISTRATION : INDEPENDENT CONTRACTOR	\$100.00
15-10-91110-00-52140	ADMINISTRATION : LEASES-EQUIPMENT/VEHICLES/SPACE	\$593.00
15-10-91110-00-53160	ADMINISTRATION : COMMUNICATIONS	\$50.00
15-10-91110-00-53210	ADMINISTRATION : REPAIRS & MAINTENANCE	\$1,500.00



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15-10-91110-00-53220	ADMINISTRATION : SOFTWARE LICENSING & MAINTENANCE	\$16.00
15-10-91110-00-54050	ADMINISTRATION : VEHICLE MILEAGE ALLOCATION	\$400.00
15-10-91110-00-54110	ADMINISTRATION : TRAVEL-FACULTY & STAFF	\$3,000.00
15-10-91110-00-61210	ADMINISTRATION : ADMIN/PROFESSIONAL SALARIES	\$222,265.00
15-10-91110-00-61220	ADMINISTRATION : CLASSIFIED SALARIES	\$11,109.00
15-10-91110-00-61410	ADMINISTRATION : HOURLY	\$0.00
15-10-91110-00-61420	ADMINISTRATION : STIPENDS	\$3,360.00
15-10-91110-00-61430	ADMINISTRATION : PART TIME	\$14,500.00
15-10-91110-00-62110	ADMINISTRATION : FICA MATCHING	\$3,043.00
15-10-91110-00-62120	ADMINISTRATION : RETIREMENT MATCHING	\$18,493.00
15-10-91110-00-62210	ADMINISTRATION : GROUP INSURANCE	\$29,773.00
<b>Total 15-10-91110-00</b>	<b>ADMINISTRATION</b>	<b>\$322,292.00</b>
15-10-91120-00-50010	MEN'S BASKETBALL : SUPPLIES	\$16,800.00
15-10-91120-00-50030	MEN'S BASKETBALL : COPIER USAGE	\$100.00
15-10-91120-00-50040	MEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	\$1,000.00
15-10-91120-00-50060	MEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
15-10-91120-00-51010	MEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	\$600.00
15-10-91120-00-51040	MEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	\$750.00
15-10-91120-00-51120	MEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	\$3,500.00
15-10-91120-00-52010	MEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00
15-10-91120-00-52030	MEN'S BASKETBALL : INDEPENDENT CONTRACTOR	\$21,350.00
15-10-91120-00-52140	MEN'S BASKETBALL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$488.00
15-10-91120-00-52150	MEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMENT	\$1,000.00
15-10-91120-00-52160	MEN'S BASKETBALL : ASSESSMENT & TESTING FEES	\$150.00
15-10-91120-00-53020	MEN'S BASKETBALL : LIABILITY INSURANCE	\$9,000.00
15-10-91120-00-53160	MEN'S BASKETBALL : COMMUNICATIONS	\$25.00
15-10-91120-00-53210	MEN'S BASKETBALL : REPAIRS & MAINTENANCE	\$500.00
15-10-91120-00-54050	MEN'S BASKETBALL : VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91120-00-54130	MEN'S BASKETBALL : TRAVEL-STUDENT	\$15,000.00
15-10-91120-00-54140	MEN'S BASKETBALL : TRAVEL-RECRUITING	\$5,000.00
15-10-91120-00-61210	MEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	\$38,536.00
15-10-91120-00-61420	MEN'S BASKETBALL : STIPENDS	\$9,340.00
15-10-91120-00-61430	MEN'S BASKETBALL : PART TIME	\$1,500.00
15-10-91120-00-62110	MEN'S BASKETBALL : FICA MATCHING	\$1,113.00
15-10-91120-00-62120	MEN'S BASKETBALL : RETIREMENT MATCHING	\$3,671.00
15-10-91120-00-62210	MEN'S BASKETBALL : GROUP INSURANCE	\$7,803.00
<b>Total 15-10-91120-00</b>	<b>MEN'S BASKETBALL</b>	<b>\$141,826.00</b>
15-10-91130-00-50010	WOMEN'S BASKETBALL : SUPPLIES	\$16,800.00
15-10-91130-00-50030	WOMEN'S BASKETBALL : COPIER USAGE	\$100.00
15-10-91130-00-50040	WOMEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	\$1,000.00
15-10-91130-00-50060	WOMEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
15-10-91130-00-51010	WOMEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	\$600.00
15-10-91130-00-51040	WOMEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	\$750.00
15-10-91130-00-51120	WOMEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	\$3,500.00
15-10-91130-00-52010	WOMEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00
15-10-91130-00-52030	WOMEN'S BASKETBALL : INDEPENDENT CONTRACTOR	\$21,350.00

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15-10-91130-00-52140	WOMEN'S BASKETBALL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$593.00
15-10-91130-00-52150	WOMEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMENT	\$1,000.00
15-10-91130-00-52160	WOMEN'S BASKETBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91130-00-53020	WOMEN'S BASKETBALL : LIABILITY INSURANCE	\$9,000.00
15-10-91130-00-53160	WOMEN'S BASKETBALL : COMMUNICATIONS	\$25.00
15-10-91130-00-53210	WOMEN'S BASKETBALL : REPAIRS & MAINTENANCE	\$500.00
15-10-91130-00-54050	WOMEN'S BASKETBALL : VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91130-00-54130	WOMEN'S BASKETBALL : TRAVEL-STUDENT	\$15,000.00
15-10-91130-00-54140	WOMEN'S BASKETBALL : TRAVEL-RECRUITING	\$5,000.00
15-10-91130-00-61210	WOMEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	\$39,332.00
15-10-91130-00-61420	WOMEN'S BASKETBALL : STIPENDS	\$8,920.00
15-10-91130-00-61430	WOMEN'S BASKETBALL : PART TIME	\$1,500.00
15-10-91130-00-62110	WOMEN'S BASKETBALL : FICA MATCHING	\$512.00
15-10-91130-00-62120	WOMEN'S BASKETBALL : RETIREMENT MATCHING	\$3,330.00
15-10-91130-00-62210	WOMEN'S BASKETBALL : GROUP INSURANCE	\$8,529.00
<b>Total 15-10-91130-00</b>	<b>WOMEN'S BASKETBALL</b>	<b>\$142,141.00</b>
15-10-91140-00-50010	BASEBALL : SUPPLIES	\$30,877.00
15-10-91140-00-50030	BASEBALL : COPIER USAGE	\$350.00
15-10-91140-00-50040	BASEBALL : PRINTING & PREPRINTED FORMS	\$1,500.00
15-10-91140-00-50060	BASEBALL : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
15-10-91140-00-51010	BASEBALL : ADVERTISING/PROMOTIONAL	\$450.00
15-10-91140-00-51120	BASEBALL : DUES/SUBSCRIPTIONS/LICENSES	\$2,000.00
15-10-91140-00-52010	BASEBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00
15-10-91140-00-52030	BASEBALL : INDEPENDENT CONTRACTOR	\$37,400.00
15-10-91140-00-52140	BASEBALL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$697.00
15-10-91140-00-52150	BASEBALL : EQUIPMENT SERVICE AGREEMENT	\$1,700.00
15-10-91140-00-52160	BASEBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91140-00-53020	BASEBALL : LIABILITY INSURANCE	\$22,500.00
15-10-91140-00-54050	BASEBALL : VEHICLE MILEAGE ALLOCATION	\$700.00
15-10-91140-00-54110	BASEBALL : TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91140-00-54130	BASEBALL : TRAVEL-STUDENT	\$15,000.00
15-10-91140-00-54140	BASEBALL : TRAVEL-RECRUITING	\$5,000.00
15-10-91140-00-61210	BASEBALL : ADMIN/PROFESSIONAL SALARIES	\$45,600.00
15-10-91140-00-61420	BASEBALL : STIPENDS	\$6,920.00
15-10-91140-00-61430	BASEBALL : PART TIME	\$600.00
15-10-91140-00-62110	BASEBALL : FICA MATCHING	\$677.00
15-10-91140-00-62120	BASEBALL : RETIREMENT MATCHING	\$5,759.00
15-10-91140-00-62210	BASEBALL : GROUP INSURANCE	\$9,199.00
<b>Total 15-10-91140-00</b>	<b>BASEBALL</b>	<b>\$192,729.00</b>
15-10-91150-00-50010	SOFTBALL : SUPPLIES	\$18,275.00
15-10-91150-00-50030	SOFTBALL : COPIER USAGE	\$150.00
15-10-91150-00-50040	SOFTBALL : PRINTING & PREPRINTED FORMS	\$600.00
15-10-91150-00-50060	SOFTBALL : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
15-10-91150-00-51010	SOFTBALL : ADVERTISING/PROMOTIONAL	\$500.00
15-10-91150-00-51120	SOFTBALL : DUES/SUBSCRIPTIONS/LICENSES	\$1,500.00
15-10-91150-00-52010	SOFTBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00

GL Account	Description	FY2019-20 Amended Budget
15-10-91150-00-52030	SOFTBALL : INDEPENDENT CONTRACTOR	\$29,650.00
15-10-91150-00-52140	SOFTBALL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
15-10-91150-00-52150	SOFTBALL : EQUIPMENT SERVICE AGREEMENT	\$1,600.00
15-10-91150-00-52160	SOFTBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91150-00-53020	SOFTBALL : LIABILITY INSURANCE	\$15,000.00
15-10-91150-00-53160	SOFTBALL : COMMUNICATIONS	\$25.00
15-10-91150-00-54050	SOFTBALL : VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91150-00-54110	SOFTBALL : TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91150-00-54130	SOFTBALL : TRAVEL-STUDENT	\$13,000.00
15-10-91150-00-54140	SOFTBALL : TRAVEL-RECRUITING	\$5,000.00
15-10-91150-00-61210	SOFTBALL : ADMIN/PROFESSIONAL SALARIES	\$46,032.00
15-10-91150-00-61420	SOFTBALL : STIPENDS	\$7,340.00
15-10-91150-00-61430	SOFTBALL : PART TIME	\$600.00
15-10-91150-00-62110	SOFTBALL : FICA MATCHING	\$683.00
15-10-91150-00-62120	SOFTBALL : RETIREMENT MATCHING	\$3,535.00
15-10-91150-00-62210	SOFTBALL : GROUP INSURANCE	\$16,331.00
<b>Total 15-10-91150-00</b>	<b>SOFTBALL</b>	<b>\$166,470.00</b>
15-10-91160-00-50010	RODEO : SUPPLIES	\$7,650.00
15-10-91160-00-50030	RODEO : COPIER USAGE	\$300.00
15-10-91160-00-50040	RODEO : PRINTING & PREPRINTED FORMS	\$1,000.00
15-10-91160-00-50060	RODEO : MAIL SERVICE/SHIPPING/POSTAGE	\$500.00
15-10-91160-00-50080	RODEO : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	\$24,000.00
15-10-91160-00-50090	RODEO : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
15-10-91160-00-51010	RODEO : ADVERTISING/PROMOTIONAL	\$750.00
15-10-91160-00-51120	RODEO : DUES/SUBSCRIPTIONS/LICENSES	\$600.00
15-10-91160-00-52010	RODEO : CONTRACT SERVICES-MEDICAL	\$300.00
15-10-91160-00-52030	RODEO : INDEPENDENT CONTRACTOR	\$9,000.00
15-10-91160-00-52140	RODEO : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,044.00
15-10-91160-00-53010	RODEO : INSURANCE	\$1,750.00
15-10-91160-00-53020	RODEO : LIABILITY INSURANCE	\$2,300.00
15-10-91160-00-53160	RODEO : COMMUNICATIONS	\$25.00
15-10-91160-00-53210	RODEO : REPAIRS & MAINTENANCE	\$2,500.00
15-10-91160-00-54010	RODEO : FUEL	\$1,200.00
15-10-91160-00-54050	RODEO : VEHICLE MILEAGE ALLOCATION	\$0.00
15-10-91160-00-54110	RODEO : TRAVEL-FACULTY & STAFF	\$0.00
15-10-91160-00-54130	RODEO : TRAVEL-STUDENT	\$34,000.00
15-10-91160-00-54140	RODEO : TRAVEL-RECRUITING	\$3,000.00
15-10-91160-00-61210	RODEO : ADMIN/PROFESSIONAL SALARIES	\$100,137.00
15-10-91160-00-61420	RODEO : STIPENDS	\$7,440.00
15-10-91160-00-61430	RODEO : PART TIME	\$350.00
15-10-91160-00-62110	RODEO : FICA MATCHING	\$1,452.00
15-10-91160-00-62120	RODEO : RETIREMENT MATCHING	\$7,510.00
15-10-91160-00-62210	RODEO : GROUP INSURANCE	\$18,874.00
<b>Total 15-10-91160-00</b>	<b>RODEO</b>	<b>\$225,682.00</b>
15-10-91170-00-51010	GOLF : ADVERTISING/PROMOTIONAL	\$0.00
<b>Total 15-10-91170-00</b>	<b>GOLF</b>	<b>\$0.00</b>

GL Account	Description	FY2019-20 Amended Budget
15-10-91180-00-51010	TENNIS : ADVERTISING/PROMOTIONAL	\$0.00
<b>Total 15-10-91180-00</b>	<b>TENNIS</b>	<b>\$0.00</b>
15-10-91210-00-59050	BOOKSTORE : BAD DEBT	\$0.00
<b>Total 15-10-91210-00</b>	<b>BOOKSTORE</b>	<b>\$0.00</b>
15-10-91310-00-50010	FOOD SERVICE : SUPPLIES	\$23,050.00
15-10-91310-00-50030	FOOD SERVICE : COPIER USAGE	\$250.00
15-10-91310-00-50040	FOOD SERVICE : PRINTING & PREPRINTED FORMS	\$200.00
15-10-91310-00-50060	FOOD SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
15-10-91310-00-50070	FOOD SERVICE : PURCHASES FOR RESALE	\$270,000.00
15-10-91310-00-51040	FOOD SERVICE : LUNCHEONS & RECEPTIONS	\$300.00
15-10-91310-00-52030	FOOD SERVICE : INDEPENDENT CONTRACTOR	\$18,500.00
15-10-91310-00-52140	FOOD SERVICE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,988.00
15-10-91310-00-53110	FOOD SERVICE : ELECTRIC	\$17,500.00
15-10-91310-00-53120	FOOD SERVICE : GAS	\$3,000.00
15-10-91310-00-53140	FOOD SERVICE : WATER	\$2,750.00
15-10-91310-00-53160	FOOD SERVICE : COMMUNICATIONS	\$25.00
15-10-91310-00-53210	FOOD SERVICE : REPAIRS & MAINTENANCE	\$0.00
15-10-91310-00-54050	FOOD SERVICE : VEHICLE MILEAGE ALLOCATION	\$100.00
15-10-91310-00-56010	FOOD SERVICE : ONLINE PAYMENT CHARGES	\$0.00
15-10-91310-00-61210	FOOD SERVICE : ADMIN/PROFESSIONAL SALARIES	\$73,167.00
15-10-91310-00-61220	FOOD SERVICE : CLASSIFIED SALARIES	\$48,437.00
15-10-91310-00-61410	FOOD SERVICE : HOURLY	\$115,225.00
15-10-91310-00-61420	FOOD SERVICE : STIPENDS	\$7,800.00
15-10-91310-00-61430	FOOD SERVICE : PART TIME	\$37,500.00
15-10-91310-00-62110	FOOD SERVICE : FICA MATCHING	\$3,948.00
15-10-91310-00-62120	FOOD SERVICE : RETIREMENT MATCHING	\$20,421.00
15-10-91310-00-62210	FOOD SERVICE : GROUP INSURANCE	\$98,847.00
15-10-91310-00-91010	FOOD SERVICE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$7,500.00
<b>Total 15-10-91310-00</b>	<b>FOOD SERVICE</b>	<b>\$750,533.00</b>
15-10-91410-00-50010	CARTER AG : SUPPLIES	\$0.00
15-10-91410-00-52030	CARTER AG : INDEPENDENT CONTRACTOR	\$10,000.00
15-10-91410-00-53010	CARTER AG : INSURANCE	\$1,000.00
15-10-91410-00-53110	CARTER AG : ELECTRIC	\$1,750.00
15-10-91410-00-53130	CARTER AG : PROPANE	\$2,500.00
15-10-91410-00-53210	CARTER AG : REPAIRS & MAINTENANCE	\$1,500.00
15-10-91410-00-54010	CARTER AG : FUEL	\$1,000.00
15-10-91410-00-61210	CARTER AG : ADMIN/PROFESSIONAL SALARIES	\$8,500.00
15-10-91410-00-61220	CARTER AG : CLASSIFIED SALARIES	\$31,626.00
15-10-91410-00-61420	CARTER AG : STIPENDS	\$1,020.00
15-10-91410-00-62110	CARTER AG : FICA MATCHING	\$582.00
15-10-91410-00-62120	CARTER AG : RETIREMENT MATCHING	\$3,009.00
15-10-91410-00-62210	CARTER AG : GROUP INSURANCE	\$9,144.00
<b>Total 15-10-91410-00</b>	<b>CARTER AG</b>	<b>\$71,631.00</b>
15-10-92110-00-50010	DORMITORIES : SUPPLIES	\$10,000.00
15-10-92110-00-50030	DORMITORIES : COPIER USAGE	\$1,300.00
15-10-92110-00-50040	DORMITORIES : PRINTING & PREPRINTED FORMS	\$500.00

GL Account	Description	FY2019-20 Amended Budget
15-10-92110-00-50050	DORMITORIES : FURNITURE & FIXTURES	\$68,200.00
15-10-92110-00-50060	DORMITORIES : MAIL SERVICE/SHIPPING/POSTAGE	\$300.00
15-10-92110-00-51010	DORMITORIES : ADVERTISING/PROMOTIONAL	\$1,300.00
15-10-92110-00-51040	DORMITORIES : LUNCHEONS & RECEPTIONS	\$3,000.00
15-10-92110-00-51120	DORMITORIES : DUES/SUBSCRIPTIONS/LICENSES	\$350.00
15-10-92110-00-51130	DORMITORIES : STAFF DEVELOPMENT	\$500.00
15-10-92110-00-52030	DORMITORIES : INDEPENDENT CONTRACTOR	\$187,830.00
15-10-92110-00-52140	DORMITORIES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,732.00
15-10-92110-00-52150	DORMITORIES : EQUIPMENT SERVICE AGREEMENT	\$0.00
15-10-92110-00-53010	DORMITORIES : INSURANCE	\$40,000.00
15-10-92110-00-53110	DORMITORIES : ELECTRIC	\$72,000.00
15-10-92110-00-53120	DORMITORIES : GAS	\$18,820.00
15-10-92110-00-53140	DORMITORIES : WATER	\$125,000.00
15-10-92110-00-53150	DORMITORIES : TRASH REMOVAL	\$8,500.00
15-10-92110-00-53160	DORMITORIES : COMMUNICATIONS	\$950.00
15-10-92110-00-53170	DORMITORIES : RESIDENT CABLE SERVICE	\$30,000.00
15-10-92110-00-53210	DORMITORIES : REPAIRS & MAINTENANCE	\$14,000.00
15-10-92110-00-54050	DORMITORIES : VEHICLE MILEAGE ALLOCATION	\$200.00
15-10-92110-00-54110	DORMITORIES : TRAVEL-FACULTY & STAFF	\$850.00
15-10-92110-00-56010	DORMITORIES : ONLINE PAYMENT CHARGES	\$3,750.00
15-10-92110-00-56020	DORMITORIES : COLLECTION FEES	\$3,000.00
15-10-92110-00-61210	DORMITORIES : ADMIN/PROFESSIONAL SALARIES	\$103,215.00
15-10-92110-00-61220	DORMITORIES : CLASSIFIED SALARIES	\$38,258.00
15-10-92110-00-61420	DORMITORIES : STIPENDS	\$3,060.00
15-10-92110-00-61430	DORMITORIES : PART TIME	\$15,000.00
15-10-92110-00-62110	DORMITORIES : FICA MATCHING	\$2,269.00
15-10-92110-00-62120	DORMITORIES : RETIREMENT MATCHING	\$12,204.00
15-10-92110-00-62210	DORMITORIES : GROUP INSURANCE	\$23,037.00
<b>Total 15-10-92110-00</b>	<b>DORMITORIES</b>	<b>\$790,125.00</b>
15-10-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	\$8,710.00
15-10-92210-00-50040	STUDENT ACTIVITIES : PRINTING & PREPRINTED FORMS	\$200.00
15-10-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	\$3,400.00
15-10-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	\$8,700.00
15-10-92210-00-51120	STUDENT ACTIVITIES : DUES/SUBSCRIPTIONS/LICENSES	\$250.00
15-10-92210-00-52030	STUDENT ACTIVITIES : INDEPENDENT CONTRACTOR	\$10,200.00
15-10-92210-00-54050	STUDENT ACTIVITIES : VEHICLE MILEAGE ALLOCATION	\$300.00
15-10-92210-00-54110	STUDENT ACTIVITIES : TRAVEL-FACULTY & STAFF	\$500.00
15-10-92210-00-54130	STUDENT ACTIVITIES : TRAVEL-STUDENT	\$950.00
15-10-92210-00-61420	STUDENT ACTIVITIES : STIPENDS	\$1,200.00
15-10-92210-00-61430	STUDENT ACTIVITIES : PART TIME	\$11,500.00
15-10-92210-00-62110	STUDENT ACTIVITIES : FICA MATCHING	\$167.00
15-10-92210-00-62120	STUDENT ACTIVITIES : RETIREMENT MATCHING	\$863.00
15-10-92210-00-62210	STUDENT ACTIVITIES : GROUP INSURANCE	\$782.00
<b>Total 15-10-92210-00</b>	<b>STUDENT ACTIVITIES</b>	<b>\$47,722.00</b>
15-10-92220-00-50010	CHEERLEADERS : SUPPLIES	\$3,500.00
15-10-92220-00-51010	CHEERLEADERS : ADVERTISING/PROMOTIONAL	\$500.00



GL Account	Description	FY2019-20 Amended Budget
15-10-92220-00-52030	CHEERLEADERS : INDEPENDENT CONTRACTOR	\$500.00
15-10-92220-00-53160	CHEERLEADERS : COMMUNICATIONS	\$0.00
15-10-92220-00-54050	CHEERLEADERS : VEHICLE MILEAGE ALLOCATION	\$400.00
15-10-92220-00-54110	CHEERLEADERS : TRAVEL-FACULTY & STAFF	\$200.00
15-10-92220-00-54130	CHEERLEADERS : TRAVEL-STUDENT	\$600.00
15-10-92220-00-61420	CHEERLEADERS : STIPENDS	\$5,000.00
15-10-92220-00-62110	CHEERLEADERS : FICA MATCHING	\$73.00
15-10-92220-00-62120	CHEERLEADERS : RETIREMENT MATCHING	\$375.00
15-10-92220-00-62210	CHEERLEADERS : GROUP INSURANCE	\$0.00
<b>Total 15-10-92220-00</b>	<b>CHEERLEADERS</b>	<b>\$11,148.00</b>
15-10-92240-00-50010	INTRAMURALS : SUPPLIES	\$1,500.00
15-10-92240-00-51010	INTRAMURALS : ADVERTISING/PROMOTIONAL	\$300.00
15-10-92240-00-52030	INTRAMURALS : INDEPENDENT CONTRACTOR	\$300.00
15-10-92240-00-54050	INTRAMURALS : VEHICLE MILEAGE ALLOCATION	\$100.00
15-10-92240-00-54130	INTRAMURALS : TRAVEL-STUDENT	\$325.00
15-10-92240-00-61410	INTRAMURALS : HOURLY	\$0.00
15-10-92240-00-61420	INTRAMURALS : STIPENDS	\$300.00
15-10-92240-00-61430	INTRAMURALS : PART TIME	\$8,000.00
15-10-92240-00-62110	INTRAMURALS : FICA MATCHING	\$612.00
<b>Total 15-10-92240-00</b>	<b>INTRAMURALS</b>	<b>\$11,437.00</b>
15-10-92260-00-50010	FINE ARTS : SUPPLIES	\$2,000.00
15-10-92260-00-50040	FINE ARTS : PRINTING & PREPRINTED FORMS	\$1,600.00
15-10-92260-00-51010	FINE ARTS : ADVERTISING/PROMOTIONAL	\$2,950.00
15-10-92260-00-51040	FINE ARTS : LUNCHEONS & RECEPTIONS	\$200.00
15-10-92260-00-51120	FINE ARTS : DUES/SUBSCRIPTIONS/LICENSES	\$1,750.00
15-10-92260-00-52030	FINE ARTS : INDEPENDENT CONTRACTOR	\$4,000.00
15-10-92260-00-52140	FINE ARTS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,100.00
15-10-92260-00-53210	FINE ARTS : REPAIRS & MAINTENANCE	\$175.00
15-10-92260-00-61420	FINE ARTS : STIPENDS	\$3,000.00
15-10-92260-00-62110	FINE ARTS : FICA MATCHING	\$250.00
<b>Total 15-10-92260-00</b>	<b>FINE ARTS</b>	<b>\$18,025.00</b>
15-10-92270-00-56020	PARKING : COLLECTION FEES	\$100.00
<b>Total 15-10-92270-00</b>	<b>PARKING</b>	<b>\$100.00</b>
15-10-92280-00-61430	STUDENT AMBASSADORS : PART TIME	\$0.00
15-10-92280-00-62110	STUDENT AMBASSADORS : FICA MATCHING	\$0.00
<b>Total 15-10-92280-00</b>	<b>STUDENT AMBASSADORS</b>	<b>\$0.00</b>
<b>Total 15-10</b>		<b>\$2,891,861.00</b>
15-20-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	\$1,000.00
15-20-92210-00-50040	STUDENT ACTIVITIES : PRINTING & PREPRINTED FORMS	\$50.00
15-20-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	\$1,000.00
15-20-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	\$1,500.00
15-20-92210-00-51120	STUDENT ACTIVITIES : DUES/SUBSCRIPTIONS/LICENSES	\$480.00
<b>Total 15-20-92210-00</b>	<b>STUDENT ACTIVITIES</b>	<b>\$4,030.00</b>
<b>Total 15-20</b>		<b>\$4,030.00</b>
<b>TOTAL FUND 15</b>		<b>\$2,910,275.00</b>
20-00-00000-00-62150	GENERAL : STATE RETIRE CONTRIB (OFFSET)	\$0.00

GL Account	Description	FY2019-20 Amended Budget
20-00-00000-00-62240	GENERAL : STATE INSURANCE CONTRIBUTION (OFFSET)	\$0.00
20-00-19310-00-62120	NURSNG SHRTGE REDUCTION : RETIREMENT MATCHING	\$0.00
20-00-32120-00-51010	MATH COMPETITION : ADVERTISING/PROMOTIONAL	\$0.00
20-00-32120-00-51020	MATH COMPETITION : AWARDS	\$0.00
20-00-32120-00-51030	MATH COMPETITION : COMMUNITY RELATIONS	\$0.00
20-00-32120-00-51040	MATH COMPETITION : LUNCHEONS & RECEPTIONS	\$0.00
20-00-81310-00-57020	TPEG : TUITION & FEE CHARGES	\$795,000.00
<b>Total 20-00</b>		<b>\$795,000.00</b>
20-10-32110-00-50010	STEMANIA : SUPPLIES	\$0.00
20-10-32110-00-51010	STEMANIA : ADVERTISING/PROMOTIONAL	\$0.00
20-10-32110-00-51040	STEMANIA : LUNCHEONS & RECEPTIONS	\$0.00
20-10-32130-00-50010	SAFE HALLOWEEN : SUPPLIES	\$0.00
<b>Total 20-10</b>		<b>\$0.00</b>
<b>TOTAL FUND 20</b>		<b>\$795,000.00</b>
21-00-81220-00-57020	PELL : TUITION & FEE CHARGES	\$6,500,000.00
21-00-81230-00-57020	SEOG : TUITION & FEE CHARGES	\$101,000.00
21-00-81240-00-61310	CWS : WORKSTUDY WAGES	\$82,000.00
21-00-81250-00-57020	STAFFORD-UNSUBSIDIZED : TUITION & FEE CHARGES	\$2,600,000.00
21-00-81260-00-57020	STAFFORD-SUBSIDIZED : TUITION & FEE CHARGES	\$2,900,000.00
21-00-81260-00-57070	STAFFORD-SUBSIDIZED : PRIOR YEAR AWARD ADJUSTMENTS	\$0.00
21-00-81270-00-57020	STAFFORD-PLUS : TUITION & FEE CHARGES	\$100,000.00
<b>Total 21-00</b>		<b>\$12,283,000.00</b>
<b>TOTAL FUND 21</b>		<b>\$12,283,000.00</b>
22-00-19210-00-50020	PERKINS: UPGRADE CURR : SUPPLIES-INSTRUCTIONAL	\$2,268.00
22-00-19210-00-50090	PERKINS: UPGRADE CURR : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$22,144.00
22-00-19210-00-52150	PERKINS: UPGRADE CURR : EQUIPMENT SERVICE AGREEMENT	\$0.00
22-00-19210-00-57120	PERKINS: UPGRADE CURR : INDIRECT COSTS	\$9,936.00
<b>Total 22-00-19210-00</b>	<b>PERKINS: UPGRADE CURRICULUM</b>	<b>\$34,348.00</b>
22-00-19220-00-54110	PERKINS: PROF DEV : TRAVEL-FACULTY & STAFF	\$9,774.00
<b>Total 22-00-19220-00</b>	<b>PERKINS: PROFESSIONAL DEVELOPMENT</b>	<b>\$9,774.00</b>
22-00-19230-00-50020	PERKINS: INSTR EQUIP : SUPPLIES-INSTRUCTIONAL	\$0.00
22-00-19230-00-50090	PERKINS: INSTR EQUIP : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
22-00-19230-00-91010	PERKINS: INSTR EQUIP : EQUIPMENT \$5000 & ABOVE CAPITAL	\$123,816.00
<b>Total 22-00-19230-00</b>	<b>PERKINS: INSTRUCTIONAL EQUIPMENT</b>	<b>\$123,816.00</b>
22-00-19310-00-61110	NURSNG SHRTGE REDUCTION : FACULTY SALARIES	\$320,104.00
22-00-19310-00-61420	NURSNG SHRTGE REDUCTION : STIPENDS	\$0.00
22-00-19310-00-62110	NURSNG SHRTGE REDUCTION : FICA MATCHING	\$4,642.00
22-00-19310-00-62120	NURSNG SHRTGE REDUCTION : RETIREMENT MATCHING	\$17,218.00
22-00-19310-00-62210	NURSNG SHRTGE REDUCTION : GROUP INSURANCE	\$28,352.00
<b>Total 22-00-19310-00</b>	<b>NURSING SHORTAGE REDUCTION</b>	<b>\$370,316.00</b>
22-00-19410-00-51130	IND MAINT GRANT (NSF) : STAFF DEVELOPMENT	\$3,505.00
22-00-19410-00-52030	IND MAINT GRANT (NSF) : INDEPENDENT CONTRACTOR	\$10,500.00
22-00-19410-00-54110	IND MAINT GRANT (NSF) : TRAVEL-FACULTY & STAFF	\$5,500.00
22-00-19410-00-57120	IND MAINT GRANT (NSF) : INDIRECT COSTS	\$14,852.00
22-00-19410-00-61140	IND MAINT GRANT (NSF) : ADJUNCT SALARIES	\$4,317.00
22-00-19410-00-61210	IND MAINT GRANT (NSF) : ADMIN/PROFESSIONAL SALARIES	\$8,904.00

GL Account	Description	FY2019-20 Amended Budget
22-00-19410-00-62110	IND MAINT GRANT (NSF) : FICA MATCHING	\$1,028.00
22-00-19410-00-91010	IND MAINT GRANT (NSF) : EQUIPMENT \$5000 & ABOVE CAPITAL	\$126,575.00
<b>Total 22-00-19410-00</b>	<b>INDUSTRIAL MAINTENANCE GRANT (NSF)</b>	<b>\$175,181.00</b>
22-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	\$7,000.00
22-00-59110-00-50030	STUDENT SUPPORT SERVICES : COPIER USAGE	\$3,000.00
22-00-59110-00-50040	STUDENT SUPPORT SERVICES : PRINTING & PREPRINTED FORMS	\$500.00
22-00-59110-00-50060	STUDENT SUPPORT SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$250.00
22-00-59110-00-50090	STUDENT SUPPORT SERVICES : EQUIPMENT \$500-\$4999 NON-CAPIT	\$0.00
22-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	\$2,000.00
22-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$5,000.00
22-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	\$2,500.00
22-00-59110-00-52140	STUDENT SUPPORT SERVICES : LEASES-EQUIPMENT/VEHICLES/SPAC	\$250.00
22-00-59110-00-52160	STUDENT SUPPORT SERVICES : ASSESSMENT & TESTING FEES	\$0.00
22-00-59110-00-53160	STUDENT SUPPORT SERVICES : COMMUNICATIONS	\$100.00
22-00-59110-00-54050	STUDENT SUPPORT SERVICES : VEHICLE MILEAGE ALLOCATION	\$3,250.00
22-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	\$5,590.00
22-00-59110-00-54130	STUDENT SUPPORT SERVICES : TRAVEL-STUDENT	\$10,300.00
22-00-59110-00-57010	STUDENT SUPPORT SERVICES : STUDENT STIPENDS	\$13,000.00
22-00-59110-00-57120	STUDENT SUPPORT SERVICES : INDIRECT COSTS	\$20,130.00
22-00-59110-00-61210	STUDENT SUPPORT SERVICES : ADMIN/PROFESSIONAL SALARIES	\$100,125.00
22-00-59110-00-61220	STUDENT SUPPORT SERVICES : CLASSIFIED SALARIES	\$39,697.00
22-00-59110-00-61410	STUDENT SUPPORT SERVICES : HOURLY	\$0.00
22-00-59110-00-61430	STUDENT SUPPORT SERVICES : PART TIME	\$24,000.00
22-00-59110-00-62110	STUDENT SUPPORT SERVICES : FICA MATCHING	\$3,634.00
22-00-59110-00-62120	STUDENT SUPPORT SERVICES : RETIREMENT MATCHING	\$10,487.00
22-00-59110-00-62210	STUDENT SUPPORT SERVICES : GROUP INSURANCE	\$33,943.00
<b>Total 22-00-59110-00</b>	<b>STUDENT SUPPORT SERVICES</b>	<b>\$284,756.00</b>
22-00-59120-00-50010	TALENT SEARCH : SUPPLIES	\$5,050.00
22-00-59120-00-50030	TALENT SEARCH : COPIER USAGE	\$2,800.00
22-00-59120-00-50040	TALENT SEARCH : PRINTING & PREPRINTED FORMS	\$200.00
22-00-59120-00-50060	TALENT SEARCH : MAIL SERVICE/SHIPPING/POSTAGE	\$1,742.00
22-00-59120-00-50090	TALENT SEARCH : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$4,000.00
22-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	\$8,120.00
22-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	\$1,350.00
22-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	\$13,000.00
22-00-59120-00-52140	TALENT SEARCH : LEASES-EQUIPMENT/VEHICLES/SPACE	\$3,000.00
22-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	\$3,137.00
22-00-59120-00-53160	TALENT SEARCH : COMMUNICATIONS	\$50.00
22-00-59120-00-53220	TALENT SEARCH : SOFTWARE LICENSING & MAINTENANCE	\$1,590.00
22-00-59120-00-54050	TALENT SEARCH : VEHICLE MILEAGE ALLOCATION	\$200.00
22-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	\$9,712.00
22-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	\$22,822.00
22-00-59120-00-57110	TALENT SEARCH : ADMIN COSTS	\$29,350.00
22-00-59120-00-61210	TALENT SEARCH : ADMIN/PROFESSIONAL SALARIES	\$143,460.00
22-00-59120-00-61220	TALENT SEARCH : CLASSIFIED SALARIES	\$34,183.00
22-00-59120-00-61420	TALENT SEARCH : STIPENDS	\$5,920.00

GL Account	Description	FY2019-20 Amended Budget
22-00-59120-00-62110	TALENT SEARCH : FICA MATCHING	\$3,575.00
22-00-59120-00-62120	TALENT SEARCH : RETIREMENT MATCHING	\$13,323.00
22-00-59120-00-62210	TALENT SEARCH : GROUP INSURANCE	\$41,818.00
22-00-59120-00-91010	TALENT SEARCH : EQUIPMENT \$5000 & ABOVE CAPITAL	\$18,475.00
<b>Total 22-00-59120-00</b>	<b>TALENT SEARCH</b>	<b>\$366,877.00</b>
22-00-59130-00-50010	UPWARD BOUND : SUPPLIES	\$2,500.00
22-00-59130-00-50030	UPWARD BOUND : COPIER USAGE	\$1,000.00
22-00-59130-00-50040	UPWARD BOUND : PRINTING & PREPRINTED FORMS	\$0.00
22-00-59130-00-50060	UPWARD BOUND : MAIL SERVICE/SHIPPING/POSTAGE	\$300.00
22-00-59130-00-51010	UPWARD BOUND : ADVERTISING/PROMOTIONAL	\$0.00
22-00-59130-00-51040	UPWARD BOUND : LUNCHEONS & RECEPTIONS	\$2,900.00
22-00-59130-00-51130	UPWARD BOUND : STAFF DEVELOPMENT	\$0.00
22-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	\$2,500.00
22-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	\$100.00
22-00-59130-00-53010	UPWARD BOUND : INSURANCE	\$590.00
22-00-59130-00-53160	UPWARD BOUND : COMMUNICATIONS	\$0.00
22-00-59130-00-53220	UPWARD BOUND : SOFTWARE LICENSING & MAINTENANCE	\$499.00
22-00-59130-00-54010	UPWARD BOUND : FUEL	\$300.00
22-00-59130-00-54050	UPWARD BOUND : VEHICLE MILEAGE ALLOCATION	\$3,000.00
22-00-59130-00-54110	UPWARD BOUND : TRAVEL-FACULTY & STAFF	\$4,000.00
22-00-59130-00-54130	UPWARD BOUND : TRAVEL-STUDENT	\$4,000.00
22-00-59130-00-57010	UPWARD BOUND : STUDENT STIPENDS	\$11,000.00
22-00-59130-00-57020	UPWARD BOUND : TUITION & FEE CHARGES	\$9,000.00
22-00-59130-00-57110	UPWARD BOUND : ADMIN COSTS	\$16,523.00
22-00-59130-00-59020	UPWARD BOUND : SUMMER BRIDGE PROGRAM	\$28,812.00
22-00-59130-00-61210	UPWARD BOUND : ADMIN/PROFESSIONAL SALARIES	\$151,925.00
22-00-59130-00-61430	UPWARD BOUND : PART TIME	\$6,000.00
22-00-59130-00-62110	UPWARD BOUND : FICA MATCHING	\$2,772.00
22-00-59130-00-62120	UPWARD BOUND : RETIREMENT MATCHING	\$10,317.00
22-00-59130-00-62210	UPWARD BOUND : GROUP INSURANCE	\$29,499.00
<b>Total 22-00-59130-00</b>	<b>UPWARD BOUND</b>	<b>\$287,537.00</b>
22-00-59220-00-50010	PERKINS: SPECIAL POPS : SUPPLIES	\$11,900.00
22-00-59220-00-50020	PERKINS: SPECIAL POPS : SUPPLIES-INSTRUCTIONAL	\$0.00
22-00-59220-00-52040	PERKINS: SPECIAL POPS : DISADVANTAGED CHILD CARE	\$26,828.00
22-00-59220-00-54130	PERKINS: SPECIAL POPS : TRAVEL-STUDENT	\$1,000.00
22-00-59220-00-61410	PERKINS: SPECIAL POPS : HOURLY	\$0.00
22-00-59220-00-61430	PERKINS: SPECIAL POPS : PART TIME	\$1,000.00
22-00-59220-00-62110	PERKINS: SPECIAL POPS : FICA MATCHING	\$0.00
<b>Total 22-00-59220-00</b>	<b>PERKINS: SPECIAL POPULATIONS</b>	<b>\$40,728.00</b>
22-00-69110-00-54110	LEOSE : TRAVEL-FACULTY & STAFF	\$5,237.00
<b>Total 22-00-69110-00</b>	<b>LEOSE</b>	<b>\$5,237.00</b>
22-00-89310-00-57020	TWC-SSB : TUITION & FEE CHARGES	\$5,000.00
22-00-89310-00-57110	TWC-SSB : ADMIN COSTS	\$250.00
<b>Total 22-00-89310-00</b>	<b>TWC-SSB</b>	<b>\$5,250.00</b>
<b>TOTAL FUND 22</b>		<b>\$1,703,820.00</b>
60-00-05010-00-56030	96/07/16 LIMTD TX REF BNDS : BANK CHARGES	\$0.00

<b>GL Account</b>	<b>Description</b>	<b>FY2019-20 Amended Budget</b>
60-00-05010-00-59110	96/07/16 LIMTD TX REF BNDS : INTEREST EXPENSE	\$50,400.00
60-00-05010-00-91050	96/07/16 LIMTD TX REF BNDS : PRINCIPAL	\$540,000.00
<b>Total 60-00-05010-00</b>	<b>96/07/16 LIMITED TX REF BONDS</b>	<b>\$590,400.00</b>
60-00-05020-00-56030	12 REVENUE BONDS : BANK CHARGES	\$0.00
60-00-05020-00-59110	12 REVENUE BONDS : INTEREST EXPENSE	\$223,100.00
60-00-05020-00-91050	12 REVENUE BONDS : PRINCIPAL	\$325,000.00
<b>Total 60-00-05020-00</b>	<b>12 REVENUE BONDS</b>	<b>\$548,100.00</b>
60-00-06010-00-59110	NOTES PAYABLE - SUNTRUST : INTEREST EXPENSE	\$58,688.00
60-00-06010-00-91050	NOTES PAYABLE - SUNTRUST : PRINCIPAL	\$233,399.00
<b>Total 60-00-06010-00</b>	<b>NOTES PAYABLE - SUNTRUST</b>	<b>\$292,087.00</b>
60-00-06020-00-59110	MAINTENANCE TAX NOTES : INTEREST EXPENSE	\$84,660.00
60-00-06020-00-91050	MAINTENANCE TAX NOTES : PRINCIPAL	\$150,000.00
<b>Total 60-00-06020-00</b>	<b>MAINTENANCE TAX NOTES</b>	<b>\$234,660.00</b>
<b>TOTAL FUND 60</b>		<b>\$1,665,247.00</b>
<b>REVENUES</b>		<b>(\$60,595,967.00)</b>
<b>EXPENDITURES</b>		<b>\$60,595,967.00</b>
<b>DIFFERENCE</b>		<b>\$0.00</b>